

## 1982-83 HIGHLAND PARK LEGAL OBLIGATIONS

1.	Pension Contributions	
	General Employees	\$ 993,000
	Police and Fire	2,260,000
2.	Mayor's Salary	45,489
3.	Assessing Function	49,825
4.	City Clerk	
	Clerk's Salary	27,994
	Legal Ads	6,000
	License Forms	1,000
5.	City Council	
	Council Salaries	44,323
	Audit Expenses	28,500
6.	Income Tax Administration	
	Income Tax Refunds	250,000
	Tax Forms	5,000
7.	Workers' Compensation Expenses	215,000
8.	Treasurer's Office	
	Treasurer's Salary	27,994
	Postage	25,000
9.	Refuse Collection Expenses (Amount of tax levy.)	449,953
10.	Insurance	
	City Buildings	70,000
	Fleet Insurance	80,000
	Police Liability	35,000
11.	Debt Service	582,936
12.	Unemployment Compensation	<u>55,000</u>
	TOTAL	\$ 5,252,014
	<u>ADDITIONAL OBLIGATIONS</u>	
	Street Lighting	600,000
	Public Utilities	
	Telephone	100,000
	Heat and Electricity	<u>76,000</u>
	GRAND TOTAL	<u><u>\$ 6,028,014</u></u>