

COMPARISON OF HIGHLAND PARK 1982-83 GENERAL FUND BUDGET  
WITH CRC ESTIMATES

<u>Expenditures</u>	<u>Budget</u>	<u>Highland Park w/25% Red.</u>	<u>CRC Estimates Difference</u>
Salaries	\$ 4,820,808	\$4,622,000	\$ (198,808)
Fringe Benefits			
General Employee Pensions	650,000	993,000	343,000
Police/Fire Pensions	11900,000	2,260,000	360,000
Other Fringes	815,000	750,000	(65,000)
Operating Expenses	3,183,399	3,000,000	(183,399)
Debt Service	582,936	700,000	117,064
Interest on State Loan	<u>-0-</u>	<u>140,000</u>	<u>140,000</u>
 TOTAL EXPENDITURES	 \$11,952,143	 \$12,465,000	 \$512,857
 <u>Revenues</u>			
Property Tax			
Operating	\$ 3,643,643	\$ 3,600,000	\$(43,643)
Debt Service	582,936	700,000	117,064
Delinquency	-0-	(750,000)	(750,000)
General Revenue	510,000	465,000	(45,000)
State Revenue Sharing	3,242,460	3,371,000	128,540
Charges for Services	452,000	502,000	50,000
Miscellaneous	45,000	60,000	15,000
Local Income Tax	3,750,000	3,800,000	50,000
Federal Revenue Sharing	736,000	744,000	8,000
Other Revenue	<u>259,000</u>	<u>260,000</u>	<u>1,000</u>
 TOTAL REVENUE	 \$13,221,039	 \$12,752,000	 (469,039)
State Loan	<u>1,000,000</u>	<u>-0-</u>	<u>(1,000,000)</u>
 TOTAL GENERAL FUND REVENUE	 \$14,221,039	 \$12,752,000	 \$(1,469,039)
 Operating Surplus/(Deficit)	 \$ 2,268,896	 \$287,000	 \$(11981,396)
Prior Year Surplus/(Deficit)	\$(2,268,896)	\$(6,526,592)	\$(4,257,696)
Accumulated Surplus/(Deficit)	-0-	\$(6,239,592)	