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Report 333

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Introduction

This outline is designed to be a ready reference to health programs and spending by the state of Michigan.

Health Programs Defined

Health programs defined in this outline are those that have the primary purpose of: promoting the public health; preventing health problems; maintaining and improving personal health; identifying threats to health; and, treating physical and mental disease. There are four principal ways in which the state addresses these goals:

- 1. *Direct Provision*. The state employs persons and runs facilities such as state mental hospitals, laboratories and prison infirmaries that provide direct health services
- 2. Purchase. The state purchases health services from a broad range of individuals and organizations through programs like Medicaid and state employee health insurance. Grants are included in this category since the state is most often providing funds with the expectation that the work conducted will result in findings and service deliveries that assist in future policy making and allocation decisions for the purchase of services. General support funds for community mental health programs, local health departments, substance abuse agencies and area agencies on aging are included here since the state is purchasing the services they provide through the provision of these funds.
- 3. Subsidization. Michigan provides funds to organizations and individuals to provide general assistance in carrying out health related functions the state wishes to financially support. Examples include support of medical schools at public universities, and monies provided to support certain non-profit agencies.
- 4. Regulation. The state regulates health providers through licensing and certification, authorizes certain capital expenditures by health agencies and licenses persons who practice medicine and provide other health services. It licenses health insurers and health maintenance organizations.

Health Spending Defined

Amounts shown in this outline are based upon appropriations for the fiscal year 2000-2001 (October 2000 through September 2001). This differs from actual expenditure amounts because not all funds may be spent within the given fiscal year and/or supplemental appropriations and transfers between or among items may alter the amounts originally authorized within any given year.

Appropriation amounts are the timeliest indicator of the financial commitment to health by the state, however, because they are almost always determined prior to the beginning of a fiscal year. Actual expenditure data are not usually available until six months after the close of the fiscal year.

The outline is based on the line item titles used in appropriations acts for the departments of state government. Some cover a broad range of programs and others are quite specific. Narratives for each topic reflect this.

Sources of Funds

All funds expended by the State of Michigan are to be authorized through appropriations acts which include funds from a number of sources including the Federal Government, Constitutionally dedicated tax revenues, fees, locally collected revenues and a variety of other sources (See **Appendix A**). The outline shows both the expenditure amount authorized and the source(s) of revenue(s) from which the expenditures are to be made. If amounts available from the source(s) are less than included in the appropriation act, spending is to be reduced accordingly. If amounts are greater, a supplemental appropriation can be granted by another appropriations act.

State/State and Local/Local

Programs directly provided by the state or which are purchased, regulated or subsidized without local fiduciary responsibility are defined as State programs. State and Local designations include areas where state and local units of government (including school districts) share fiduciary responsibilities. Local programs are those where local units receive funds from the state and are fully responsible for both administrative and fiduciary functions.

Administrative Costs

Every department of Michigan government is authorized funds for the costs of administering its various programs. Often referred to as "Management and General", these amounts pay for such functions as executive direction, finance and budget, information technology, and, human resources. These are not included in the outline. Administrative costs directly associated with a program, such as staffing, are included here.

Website

In the website version of the outline, underlined words may be used to go directly to pertinent web sites.

Statistics

Each outline topic contains limited statistical information. In some instances, comparative information for previous years is also presented. If the program is new, or statistical information is not available, this section does not appear.

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DIRECT PROVISION

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Commission on Services to the Aging

Corrections Dental Laboratory

Corrections Hospital, Clinics and Health Care Administration

Corrections In-Prison Pilot Drug Treatment Program

Corrections Pilot Drug Treatment Program For Parolees and Probationers

Corrections Vaccinations Program

Epidemiology

Federal Support for Special Education in State Psychiatric Hospitals

Forensic Mental Health Services For Prisoners

Gifts and Bequests for Patient Treatment and Living Environment in State Hospitals and Centers

Grand Rapids and D.J. Jacobetti Homes for Veterans

Laboratory Services

Lyme Disease Detection and Surveillance

Nuclear Power Plant Emergency Planning

Organ Donor Program

State Centers for Persons with Developmental Disabilities

State Psychiatric Hospitals

STATE AND LOCAL

CMH Services Programs Purchase of Services from the State

Hazardous Materials State Police Programs

Immunization

Medicaid Cost Reimbursement to Local Health Departments

Vital Records and Health Statistics

	CENTER FOR FORENSIC PSYCHIATRY		
YEAR ESTABLISHED/INITIATED:	1966		
LEGISLATIVE AUTHORITY:	M.C.L. 330.1128; 1974 PA 258		
DESCRIPTION:	The Center for Forensic Psychiatry serves the state's courts on issues regarding mentally ill and developmentally disabled criminal offenders. It gives reports and provides testimony on issues of competency or incompetency to stand trial and on legal insanity. The Center's treatment program cares for persons with mental illness committed by a criminal court as being either incompetent to stand trial or not guilty by reason of insanity.		
FUNDING:	SourceAmount GF/GPDescriptionGF/SP\$36,743,300Insurance for PatientsFederal17,500NSLP and MedicaidLocal2,152,400County Matching Funds and School Aid		
FY 2001 APPROPRIATION TOTAL:	\$39,151,000		
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriations Act		
ADMINISTRATION:	Department of Community Health, Bureau of Forensic Mental Health Services		
WEBSITE:	http://www.mdch.state.mi.us/cfp/index.htm		
2000 STATISTICS:	Forensic Center Facility Census at 9/27/00 221		
	COMMISSION ON SERVICES TO THE AGING		
YEAR ESTABLISHED/INITIATED:	1960		
LEGISLATIVE AUTHORITY:	M.C.L. 400.581-594; 1981 PA 180; E.R.O. 1997-5		
DESCRIPTION:	The Commission on Services to the Aging is charged by law to: advocate for aging and older persons; advise government about services to older persons; make recommendations; approve the Federally required state plan; review and approve grants; designate planning and services areas; establish a state advisory council; and, similar functions.		
FUNDING:	Source Amount Description GF/GP \$10,500		
FY 2001 APPROPRIATION TOTAL:	\$10,500		
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriations Act		
ADMINISTRATION:	Department of Community Health, Office of Services to the Aging		
WEBSITES:	http://www.miseniors.net/whoweare/csa.asp?CatID=2&SubCatID=8 http://www.miseniors.net/weinform/definitions.asp?CatID=5		
1999 STATISTICS:	Number of Members 15		

CORRECTIONS DENTAL LABORATORY

LEGISLATIVE AUTHORITY:	M.C.L 791.201 et seq.; 1953 PA 232 and E.R.O. 1991-12 (M.C.L. 791.302)		
DESCRIPTION:	The Corrections Department maintains a dental laboratory supported by funds from units using the service.		
FUNDING:	Source GF/GP	Amount \$102,300	Description
FY 2001 APPROPRIATION TOTAL:	\$102,300		
ALLOCATION/DISTRIBUTION:	Fees are set and Corrections Department units using the service do so through an interdepartmental transfer of funds.		
ADMINISTRATION:	Department of Corrections, Prison Industries Operations		

CORRECTIONS HOSPITAL, CLINICS AND HEALTH CARE ADMINISTRATION

LEGISLATIVE AUTHORITY:	M.C.L 791.201 et seq.; 1953 PA 232 and E.R.O. 1991-12 (M.C.L. 791.302)		
DESCRIPTION:	The Department of Corrections Bureau Health Care Services is responsible for the health care needs of inmates. Twenty clinical complexes at various correctional facilities across the state provide routine health services. The Duane L. Waters Hospital in Jackson cares for prisoners from across the state as a part of the Jackson Clinical Complex. Hospital care outside the internal system and specialty medical services is provided through a managed care provider. (See Managed Health Care Services for Prisoners.)		
FUNDING:	Source Amount Description GF/GP \$93,732,100 Federal 83,500 Ryan White CARE Act		
FY 2001 APPROPRIATION TOTAL:	\$93,815,600		
ALLOCATION/DISTRIBUTION:	Department of Corrections Appropriations Act.		
ADMINISTRATION:	Department of Corrections, Administration and Programs Administration.		
WEBSITE:	http://www.state.mi.us/mdoc/ http://www.state.mi.us/mdoc/publication/publication.html		
1998 STATISTICS:	Average Cost of Health Care Per Prisoner for Fiscal Year 1997-98 \$4,151 (Includes amounts from other appropriation line items)		

CORRECTIONS IN-PRISON PILOT DRUG TREATMENT PROGRAM

LEGISLATIVE AUTHORITY:	M.C.L 791.201 et seq.; 1953 PA 232 and E.R.O. 1991-12 (M.C.L. 791.302)			
DESCRIPTION:	Two residential substance abuse treatment pilot programs are operated at Camp Branch (for females) and Macomb Correctional Facility (for males).			
FUNDING:	Source Amount Description GF/GP \$1,630,000			
FY 2001 APPROPRIATION TOTAL:	\$1,630,000			
ALLOCATION/DISTRIBUTION:	Department of Corrections Appropriations Act			
ADMINISTRATION:	Department of Corrections, Administration and Programs Administration, Substance Abuse Programs.			
WEBSITE:	http://www.state.mi.us/mdoc/ http://www.state.mi.us/mdoc/publication/publication.html			
1999 STATISTICS:	Camp Branch: Number of Beds Number of Admissions	100 124		
	Macomb Correctional Facility: Number of Beds Number of Admissions	184 155		

CORRECTIONS PILOT DRUG TREATMENT PROGRAM FOR PAROLEES AND PROBATIONERS

LEGISLATIVE AUTHORITY:	M.C.L 791.201 et seq.; 1953 PA 232 and E.R.O. 1991-12 (M.C.L. 791.302)			
DESCRIPTION:	Funds support programs to reduce parolee and probationer prison admissions for substance abuse related technical violations or crimes.			
FUNDING:	Source Amount Description GF/GP \$1,000,000			
FY 2001 APPROPRIATION TOTAL:	\$1,000,000			
ALLOCATION/DISTRIBUTION:	Department of Corrections Appropriations Act			
ADMINISTRATION:	Department of Corrections, Administration and Programs Administration, Substance Abuse Programs.			
WEBSITE:	http://www.state.mi.us/mdoc/ http://www.state.mi.us/mdoc/publication/publication.html			

CORRECTIONS VAC	CINATIONS PROGRAM				
LEGISLATIVE AUTHORITY:	M.C.L 791.201 et seq.; 1953 PA 232 and E.R.O. 1991-12 (M.C.L. 791.302)				
DESCRIPTION:	Hepatitis vaccinations are offered to employees of the Department of Corrections and to prisoners. Tuberculosis testing is generally required of all prisoners and prison employees.				
FUNDING:	Source Amount Description GF/GP \$1,491,300				
FY 2001 APPROPRIATION TOTAL:	\$1,491,300				
ALLOCATION/DISTRIBUTION:	Department of Corrections Appropriations Act.				
ADMINISTRATION:	Department of Corrections, Administration and Programs Administration.				
WEBSITE:	http://www.state.mi.us/mdoc/ http://www.state.mi.us/mdoc/publication/publication.html				
EPIDEMIOLOGY					
LEGISLATIVE AUTHORITY:	M.C.L. 333.5101-333.5955; 1978 PA 368, Article 5				
DESCRIPTION:	Epidemiology is concerned with the gathering and analyzing of scientific information used to develop and direct public health policies for disease detection and prevention. It is also concerned with the areas of chronic disease, injuries, and maternal and child health. Physicians are required to report persons with communicable diseases that may represent a threat to community health. As clusters of illness are determined, epidemiological studies are conducted to identify and confirm the cause of the disease. A Michigan Behavioral Risk Factor Surveillance System is maintained. Analysis and technical evaluations of environmental conditions which may threaten health through exposure to toxic substances are conducted and recommendations are made and actions taken where problems are identified.				
FUNDING:	Source Amount Description GF/GP \$2,361,300 GF/SP 231,000 Healthy Michigan, Michigan Health Initiative Federal 2,408,000 Bio-Terrorism, HIV Surveillance, Health Assessment, PBB IDG 80,600 Department of Environmental Quality				
FY 2001 APPROPRIATION TOTAL:	\$5,080,900				
ALLOCATION/DISTRIBUTION:	Appropriations Act				
ADMINISTRATION:	Department of Community Health, Bureau of Epidemiology				
WEBSITE:	http://www.mdch.state.mi.us/pha/epi/ http://www.mdch.state.mi.us/pha/epi/cded/cd/cd.htm				
1999 STATISTICS:	Diseases Regularly Tracked by Bureau of Epidemiology: Bloodborne: HIV, Hepatitis B, Hepatitis C Respiratory: TB, Influenza, Legionella Animal Carried: Rabies, Hantavirus, Tularemia Insect carried: Lyme Disease, Ehrlichiosis, Encephalitis Foodborne: Salmonella, Shigella, E. coli Direct contact: Bacterial Meningitis, Tetanus				

FEDERAL SUPPORT FOR SPECIAL EDUCATION IN STATE PSYCHIATRIC HOSPITALS

LEGISLATIVE AUTHORITY:	M.C.L. 33.1712			
DESCRIPTION:	Federal funds, distributed by formula based on an annual count of students aged 3-21, supplement special education services in providing money for equipment and supplies, professional development, and special instruction			
FUNDING:	<u>Source</u> Federal	<u>Amount</u> \$92,000	<u>Description</u> Special Education	
FY 2001 APPROPRIATION TOTAL:	\$92,000			
ALLOCATION/DISTRIBUTION:	Federal Formula under Title 1 of the Early Child Intervention Act (ECIA)			
ADMINISTRATION:	Department of Community Health, Bureau of Hospital Services			

FORENSIC MENTAL HEALTH SERVICES FOR PRISONERS

LEGISLATIVE AUTHORITY:	M.C.L. 330.2000-2050 and 330.1128; 1974 PA 258 Chapters 1 and 10			
DESCRIPTION:	The Department of Community Health provides mental health services to prisoners incarcerated in Department of Corrections facilities. It also operates the Huron Valley Center Psychiatric Hospital in Ypsilanti on behalf of the Corrections department.			
FUNDING:	Source Amount Description IDG \$71,380,700 Department of Corrections			
FY 2001 APPROPRIATION TOTAL:	\$71,380,700			
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriations Acts			
ADMINISTRATION:	Department of Community Health, Bureau of Forensic Mental Health Services and Department of Corrections			
1999 STATISTICS:	Census at 9/27/00: Number of Outpatient Mental Health Teams Statewide Approximate Number of Prisoners in Active Caseload	849 14 2,200		

GIFTS AND BEQUESTS FOR PATIENT TREATMENT AND LIVING ENVIRONMENT IN STATE HOSPITALS AND CENTERS

LEGISLATIVE AUTHORITY:	M.C.L. 330.1100 et seq.; 1974 PA 258			
DESCRIPTION:	Gifts and bequests are received by the state to assist in treatment and improving the living environment of persons in state institutions. The legislature grants the authority to accept such gifts and to spend the funds on behalf of residents.			
FUNDING:	Source Amount Description Private \$2,000,000			
FY 2001 APPROPRIATION TOTAL:	\$2,000,000			
ALLOCATION/DISTRIBUTION:	Funds are institution specific and each institution determines their use.			
ADMINISTRATION:	Department of Community Health, Bureau of Hospital Services.			

GRAND RAPIDS AND D.J. JACOBETTI HOMES FOR VETERANS

YEAR ESTABLISHED/INITIATED:	1885			
LEGISLATIVE AUTHORITY:	M.C.L. Chapter 36, 16.229 and 36.71; 1885 PA 152, 380 PA 1965 and E.R.O. 1991-7			
DESCRIPTION:	Michigan operates two homes for veterans. One is located in Grand Rapids and the other in Marquette. First established to care for veterans of the Civil War, they serve wartime veteran and, on a space available basis, spouses and parents. Domiciliary care (assisted living) and nursing care includes physician, nursing, pharmacy, social work, nutrition and related ser vices. There are two units for persons with Alzheimer's disease at Grand Rapids and one a Marquette. Eligible persons not able to meet the full charges for care are assessed an amoun based on their ability to pay. A seven member Board of Managers governs the homes.			
FUNDING:	Source Amount Description GF/GP \$20,781,200 GF/SP 17,761,900 Income and Assessments from Residents Federal 15,988,700 Veterans Affairs, Medicare, Medicaid Special Revenue Funds 375,000 Post and Posthumous Funds			
FY 2001 APPROPRIATION TOTAL:	\$54,906,800			
ALLOCATION/DISTRIBUTION:	Department of Military and Veterans Affairs Appropriations Act			
ADMINISTRATION:	Department of Military Affairs and Veterans Affairs			
WEBSITE:	http://www.state.mi.us/dmva/vetstrst/index.htm http://www.state.mi.us/dmva/homes/grhv/html/aboutus.htm			
1999 STATISTICS:	Number of Beds: Grand Rapids 755 D.J. Jacobetti 240 Per Month Charge for Care: Veterans: Domiciliary \$1650 - \$2,150 Nursing \$2,840 Spouses/Parents: Domiciliary \$2,150 Nursing \$3,995			

LABORATORY SERVICES

LEGISLATIVE AUTHORITY:	M.C.L. 333.9601-9623; 1978 PA 368			
DESCRIPTION:	Services provided by the Divisions of Infectious Diseases and Chemistry and Toxicology of the State Health Laboratory include identification and monitoring of infectious disease agents, the tracking of "new" or unusual disease agents, and the development and evaluation of new methods for detecting them. The laboratory performs tests for elevated lead levels. It also tests for any of seven genetic and metabolic diseases in newborns.			
FUNDING:	Source Amount Description GF/GP \$6,616,300			
	GF/SP 3,067,400 Fees, Newborn Screening, Healthy M Health Initiative		Fees, Newborn Screening, Healthy Michigan, Health Initiative	
	Federal	1,245,300	Medicaid, Bio-Terrorism, Tuberculosis, Immunization, Block	
	IDG	389,400	Department of Environmental Quality	
FY 2001 APPROPRIATION TOTAL:	\$12,566,100			
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriations Act			
ADMINISTRATION:	Department of Community Health, Bureau of Laboratories			
WEBSITE:	http://www.mdch.state.mi.us/pha/bofl/			
1999 STATISTICS:	Blood Lead Tests 40,000 Newborns Receiving Screen Tests 130,000			

LYME DISEASE DETECTION AND SURVEILLANCE

LEGISLATIVE AUTHORITY:	M.C.L. 333.9601-9623; 1978 PA 368			
DESCRIPTION:	In addition to surveillance, Federal funds support a program to recommend laboratory procedures for detection of Lyme disease and to educate other laboratories about these methods. Education programs are conducted for health professionals and local health departments.			
FUNDING:	SourceAmountDescriptionFederal\$75,000Lyme Disease Funds			
FY 2001 APPROPRIATION TOTAL:	\$75,000			
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriation Act			
ADMINISTRATION:	Department of Community Health, Bureau of Laboratories			
WEBSITE:	http://www.mdch.state.mi.us/pha/bofl/			

NUCLEAR POWER PLANT EMERGENCY PLANNING

LEGISLATIVE AUTHORITY:	M.C.L. 28.1 et seq.; 1935 PA 59			
DESCRIPTION:	The Department of State Police is responsible for the Radiological Emergency Preparedness Program required by the Federal Nuclear Regulatory Agency for nuclear power plants located in the state. Technical assistance in planning, training and preparedness response to emergencies is provided to local areas with fixed nuclear power plants to protect the public from the direct effects of radiation as well as protection of the food chain.			
FUNDING:	Source Amount Description GF/SP \$1,124,200 Fees paid by nuclear power plants			
FY 2001 APPROPRIATION TOTAL:	\$1,124,200			
ALLOCATION/DISTRIBUTION:	Department of State Police Appropriations Act			
ADMINISTRATION:	Department of State Police, Emergency Management Division.			
WEBSITE:	http://www.msp.state.mi.us/division/emd/pd1web.htm			
1999 STATISTICS:	Number of Active Nuclear Power Plants 3			

		ORGAN DONOR PRO	GRAM
YEAR ESTABLISHED/INITIATED:	1972		
LEGISLATIVE AUTHORITY:	M.C.L. 333.10101-10109 a	and 28.292; 1978 PA 368 and 1972 PA 222	
DESCRIPTION:	The Secretary of State distributes an organ and tissue donor card with each mailing of a driver license or state identification card. If the person chooses, they can complete the card and mail it to the registry maintained by the Gift of Life organization located in Ann Arbor, Michigan. Additionally, drivers are encouraged to use the space allocated for organ and tissue donation on the back of each Michigan driver's license.		
FUNDING:	Source Amount GF/GP \$104,000 Private 100	Description Gift	
FY 2001 APPROPRIATION TOTAL:	\$104,100		
ALLOCATION/DISTRIBUTION:	General Government Appro	opriations Act	
ADMINISTRATION:	Michigan Department of State		
WEBSITE:	http://www.sos.state.mi.us/p	oamphlet/donor.html	
1999 STATISTICS:	Number of Persons registered Number of Donor Cards Ma		275,000 2,500,000

STATE CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES

LEGISLATIVE AUTHORITY:	M.C.L. 330.1500-1541; 1974 PA 258, Chapter 5			
DESCRIPTION:	The state operates two centers for the care and treatment of persons with developmental disabilities – Mount Pleasant and Southgate.			
FUNDING:	Source Amount GF/GP \$ 93,400 GF/SP 2,844,000 Federal 20,353,000 Local 1,998,600 Purchase of Service 20,178,900	Description Patient and Insurance Payments Medicaid County Match		
FY 2001 APPROPRIATION TOTAL:	\$45,467,900			
ALLOCATION/DISTRIBUTION:	Department of Community Hea	lth Appropriations Act		
ADMINISTRATION:	Department of Community Health, Bureau of Hospital Services			
2000 STATISTICS:	Census at 9/27/00: Mount Pleasant Southgate Total	199 <u>66</u> 265		

STATE PSYCHIATRIC HOSPITALS

LEGISLATIVE AUTHORITY:	M.C.L. 330.1300-1320 and 330.1498A-T; 1974 Pa 258, Chapters 4 and 4A			
DESCRIPTION:	The state operates four psychiatric hospitals for adults - Caro, Kalamazoo, Northville and Reuther - and one for children and adolescents – Hawthorn.			
FUNDING:	Source Amount Description GF/GP \$ 472,600 GF/SP 12,752,600 Patient and Insurance revenue Federal 12,096,700 Medicaid Local 12,445,400 County Match, School Aid Purchase of Service 146,739,600			
FY 2001 APPROPRIATION TOTAL:	\$184,878,000			
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriations Act			
ADMINISTRATION:	Department of Community Health, Bureau of Hospital Services			
2000 STATISTICS:	Census at 9/27/00: 164 Caro 152 Kalamazoo 152 Northville 385 Reuther 240 Hawthorn 98 Total 1,039			

CMH SERVICES PROGRAMS PURCHASE OF SERVICES FROM THE STATE

LEGISLATIVE AUTHORITY:	M.C.L. 330.1116			
DESCRIPTION:	Community mental health services boards, organizations, and, authorities may obtain services either from State of Michigan psychiatric hospitals/centers for their residents or from community alternatives. If services are obtained from State of Michigan providers, contracts require that funds be transmitted to local units to be used to purchase services from the state.			
FUNDING:	Source Amount Description GF/GP \$166,918,500			
FY 2001 APPROPRIATION TOTAL:	\$166,918,500			
ALLOCATION/DISTRIBUTION:	Billings from state of Michigan to community mental health boards, organizations and authorities.			
ADMINISTRATION:	Department of Community Health, Bureau of Managed Care and Community Services.			

HAZARDOUS MATERIALS STATE POLICE PROGRAMS

LEGISLATIVE AUTHORITY:	M.C.L. 28.1 et seq. and M.C.L. 29.471–480; 1935 PA 59 and 1998 PA 138			
DESCRIPTION:	The Department of State Police contains the State Emergency Response Commission require by the Federal Superfund Amendment Reauthorization Act of 1986. The commission has responsibility to oversee the development of emergency response plans for sites that have specified quantity of an extremely hazardous substance. The Federal law also requires local emergency response committees that are responsible for the development of the plans. The Department is also responsible for administering the Michigan Hazardous Materials Transportation Act. Local units of government are assisted in planning and training and given gran for response to incidents.			
FUNDING:	Source Amount Description GF/GP \$335,200 GF/SP 1,249,100 Hazardous Materials Training Fees Federal 862,900 Transportation and Justice Departments			
FY 2001 APPROPRIATION TOTAL:	\$2,447,200			
ALLOCATION/DISTRIBUTION:	Department of State Police Appropriations Act and grants to local units.			
ADMINISTRATION:	Department of State Police, Emergency Management Division.			
WEBSITE:	http://www.msp.state.mi.us/division/emd/emdweb1.htm			
1999 STATISTICS:	Superfund: Number of Local Emergency Response Committees Average Number of Hazardous Materials Incidents per Year 250			

			IM	IMUNIZATION	
LEGISLATIVE AUTHORITY:	M.C.L. 3	M.C.L. 333.5101-5133 and 333.9201-9229; 1978 PA 368, Parts 51 and 92.			
DESCRIPTION:	Free vaccines are provided through state and local health department programs and immunization is promoted for all citizens, particularly children. Ongoing assessment of immunization levels among children is carried out through schools, day care centers and in migrant education programs and through the development of a statewide registry of children's vaccinations.				
FUNDING:	Source GF/GP GF/SP Federal	Amount \$ 3,181,500 2,017,600 10,460,100	Description Healthy Michigan Immunization, Medicaid, Maternal and Child Health B	lock	
	Private	230,000	Robert Wood Johnson Found	ation	
FY 2001 APPROPRIATION TOTAL:	\$15,889,200				
ALLOCATION/DISTRIBUTION:	Agreements with local health departments and community health centers.				
ADMINISTRATION:	Department of Community Health, Bureau of Epidemiology, Communicable Disease and Immunization Division and Bureau of Laboratories, Infectious Disease Division.				
WEBSITE:	http://www.mdch.state.mi.us/dch/immun/immun_index.htm http://www.mdch.state.mi.us/dch/chi/13.htm				
1999 STATISTICS:	Number of Free Immunization Doses Provided (1998) 2,452,600 Percent of 2-Year-Old Michigan Children Appropriately Immunized per the 1998 National Immunization Survey 79%			2,452,600	
				79%	

MEDICAID COST REIMBURSEMENT TO LOCAL HEALTH DEPARTMENTS

LEGISLATIVE AUTHORITY:	M.C.L. 333	M.C.L. 333.2401-2498: 1978 PA 368, Part 24		
DESCRIPTION:	Certain costs of local health department operations and services are eligible for Federal Medicaid funds.			
FUNDING:	<u>Source</u> Federal	Amount \$1,800,000	<u>Description</u> Medicaid	
FY 2001 APPROPRIATION TOTAL:	\$1,800,000			
ALLOCATION/DISTRIBUTION:	Costs of Medicaid eligible services provided			
ADMINISTRATION:	Department	Department of Community Health, Division of Community Health		

VITAL RECORDS AND HEALTH STATISTICS

YEAR ESTABLISHED/INITIATED:	1867	1867		
LEGISLATIVE AUTHORITY:	M.C.L. 33	M.C.L. 333.2601-2692; 333.2801-2899; 333.5701-5749; 1978 PA 368, Parts 26, 28 & 57		
DESCRIPTION:	The state maintains vital records including births, marriages, deaths and divorces occurred. Michigan and health related data and information. It collects, analyzes and distributes mation about cancer, birth defects, Agent Orange and other diseases and conditions. tracks information about nurses, physicians, hospitals, long-term care providers and ma resonance imaging.		lyzes and distributes infor- ses and conditions. It also	
FUNDING:	Source GF/GP GF/SP Federal	Amount \$1,996,000 1,874,100 2,159,800 137,800	Description Fees Medicaid, Social Security, Nat Health Statistics Family Independence Agency	cional Center for
FY 2001 APPROPRIATION TOTAL:	\$6,167,70	0		
ALLOCATION/DISTRIBUTION:	Departme	nt of Community He	ealth Appropriations Act	
ADMINISTRATION:	Departme	nt of Community He	ealth, Division for Vital Records an	d Health Statistics
WEBSITE:	http://www	w.mdch.state.mi.us/P	HA/OSR/vitframe.htm	
1998 STATISTICS:	Number of Copies of Birth Records:		3,000,000+ 100,000+	
	Birth Mart Divo Deat	riage orce rh		132,510 65,628 38,523 84,131
	i vuilibei 0	Number of Reports in Cancer Registry 840,000		

PURCHASE

STATE

Adolescent Health Care

Amputee Program

Bequests for Care and Services for Children with Special Health Care Needs

Children's Waiver Home Care

Community Residential and Support Services

Consumer Involvement

Conveyance for Children with Special Health Care Needs

Corrections Substance Abuse Administration and Testing

Dental Health for Persons with Developmental Disabilities

Diabetes Prevention and Control

Early Childhood Collaborative Secondary Prevention

Elder Prescription Insurance

Federal and Other Special Projects

Gambling Addiction Prevention

Health Insurance Premium Payments

Health Education, Promotion and Research

Highway Safety Projects

HIV/AIDS Risk Reduction, Media Campaign and Clearinghouse

HIV/AIDS Surveillance and Prevention

Injury Control Intervention

Long-Term Care Review

Managed Health Care Services for Prisoners

Medicaid Auxiliary Medical Services

Medicaid Health Plan Services

Medicaid Home Health Services

Medicaid Hospital and Therapy Services

Medicaid Long-Term Care

Medicaid Personal Care Services

Medicaid Pharmaceutical Services

Medicaid Physician Services

Medicare Premium Payments

Medical Care and Treatment for Children with Special Health Care Needs

MIChild

Migrant Health Care

Minority Health Grants and Contracts

Morris J. Hood Diabetes Outreach

Newborn Screening Follow-Up and Treatment

Occupational Safety and Health Education and Training by Subgrantees

Palliative and Hospice Education and Pilot Program

Pediatric AIDS Prevention and Control

Physical Fitness, Nutrition and Health

Pilot Programs in Prevention for Adults and Children

Primary Care Services in Medically Underserved Areas

Protection and Advocacy Services for Persons with Mental Illness or Developmental Disabilities

Public Health Traffic Safety

Purchase of Medical Services for Residents of State Psychiatric Hospitals and Centers for Persons with

Developmental Disabilities

Senior Volunteer Services

Special Populations Health Care

Transportation to Obtain Non-Emergency Medicaid Services

STATE AND LOCAL

Cancer Prevention and Control

Childhood Lead Prevention, Testing and Treatment

Chronic Disease Prevention

Dental Health

Developmentally Disabilities Council And Projects

Drug Control Policy And Anti-Drug Abuse Grants

Employee Wellness Program Grants

Family Planning Local Agreements

Federal Mental Health Block Grant

HIV/AIDS Prevention, Testing and Care

Local Health Services

Local Maternal and Child Health Services

Maternal and Child Health Payments to Local Health Departments from Title 5

Medicaid Adult Home Help

Medicaid School-Based Services

Medicaid Special Adjuster Payments

Mental Health Initiatives for Older Persons

MIChild Outreach

Off-Road and Motorcycle Safety Education

Pregnancy Prevention

Prenatal Care Outreach and Service Delivery Support

Respite Care for Aged

School Health Education

Sexually Transmitted Disease Control

Smoking Prevention

Social Services to the Physically Disabled

Southwest Community Partnership

Special Projects for Community Living, Children and Families

State and Local Medical Programs

Sudden Infant Death Syndrome

TB Control and Recalcitrant Aids

Violence Prevention

Wayne County Medical Program

WIC Administration and Special Projects

WIC Local Agreements and Food Costs

LOCAL

Case Management and Outreach for Children with Special Health Care Needs

Commodity Supplement For Aged

Community Mental Health Services Programs

Community Services For the Aging

Community Substance Abuse Prevention, Education and Treatment Grants

Disability Assistance for Persons in Residences Providing Substance Abuse Services

Lead Hazard Abatement

Local Health Department Operations

Medicaid Outreach and Service Delivery Support

Multi-Cultural Services

Nutrition Services for the Aging

Respite Services

ADOLESCENT HE	EALTH CARE
M.C.L. 333.1101 et seq.; 1978 PA 368	
Funding is provided to 20 health care centers and eight alternative models (no on-site primary care) throughout the state that are either school based or linked to schools and provide primary care, psycho-social services, and education and referral services to youth 10-21 years of age.	
SourceAmountDescriptionGF/GP\$2,892,300Healthy Michigan	
\$3,742,300	
A formula which considers 115% of prior years allocation plus addi number of users, number of visits and number of services provided	tional amounts reflecting
Department of Community Health, Division of Family and Comm	unity Health
http://www.mdch.state.mi.us/dch/clcf/fch_1.asp	
Number of Centers Number of Alternative Sites Number of Persons Receiving Services Number of Services Provided Percent Male Percent Female Percent Under Age 15 Number of Persons Receiving Education From Alternative Site Programs 62,0	
	M.C.L. 333.1101 et seq.; 1978 PA 368 Funding is provided to 20 health care centers and eight alternative m care) throughout the state that are either school based or linked to sch care, psycho-social services, and education and referral services to your services. Source Amount Description GF/GP \$2,892,300 GF/SP 850,000 Healthy Michigan \$3,742,300 A formula which considers 115% of prior years allocation plus addinumber of users, number of visits and number of services provided Department of Community Health, Division of Family and Community://www.mdch.state.mi.us/dch/clcf/fch_1.asp Number of Centers Number of Persons Receiving Services Number of Services Provided Percent Male Percent Hemale Percent Under Age 15

AMPUTEE PROGRAM	M		
LEGISLATIVE AUTHORITY:	M.C.L. 333.58	01-5879; 1978 I	A 368, Part 58
DESCRIPTION:	Funds are provided to the Mary Free Bed Hospital in Grand Rapids for the Children's Amputed Program. Medical treatment, prosthetic, counseling and social services are given to children with amputations or who are paraplegic or quadriplegic.		
FUNDING:	<u>Source</u> Federal	<u>Amount</u> \$184,600	<u>Description</u> Maternal and Child Health Block
FY 2001 APPROPRIATION TOTAL:	\$184,600		
ALLOCATION/DISTRIBUTION:	Contract with 1	Mary Free Bed H	ospital.
ADMINISTRATION:	Department of Community Health, Children's Special Health Care Services Division		
WEBSITE:	http://www.mdch.state.mi.us/msa/cshcs/CSHCS.htm		
1999 STATISTICS:	Number of Children Receiving Services 156 Number of Visits 346		

BEQUESTS FOR CARE AND SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

YEAR ESTABLISHED/INITIATED:	1944			
LEGISLATIVE AUTHORITY:	M.C.L. 333.2	M.C.L. 333.2226; 1978 PA 368		
DESCRIPTION:	A trust fund composed of bequests for children with special health care needs provides assistance in three ways: direct provision of special services or equipment for individuals; assistance to groups; and, funding for demonstration projects and programs designed to improve the service delivery system. Monies from the Federal Maternal and Child Health Block Grant and from fees and collections supplement the trust fund.			
FUNDING:	<u>Source</u> GF/SP Federal Private	Amount \$400,000 179,600 750,000	<u>Description</u> Fees and Collections Maternal and Child Health Block Bequests	
FY 2001 APPROPRIATION TOTAL:	\$1,329,600			
ALLOCATION/DISTRIBUTION:	Needs of individuals and groups			
ADMINISTRATION:	Department of Community Health, Children's Special Health Care Services Division			
WEBSITE:	http://www.n	ndch.state.mi.us/m	asa/cshcs/Trustfund.htm	

		CHIL	DREN'S WAIVER H	OME CARE
LEGISLATIVE AUTHORITY:	Social Secu Appropriat		ledicaid) Section 1915 and Department	of Community Health
DESCRIPTION:	Federal Medicaid legislation allows states to provide services to individuals who may otherwise require institutional care. Children up to age 18 with developmental disabilities and who live with their birth or legally adoptive parents are eligible regardless of parental income.			
FUNDING:	<u>Source</u> GF/GP Federal	Amount \$10,032,600 12,332,500	<u>Description</u> Medicaid	
FY 2001 APPROPRIATION TOTAL:	\$22,365,10	00		
ALLOCATION/DISTRIBUTION:	Invoices received from providers are screened against upper payment limits for eligible procedures and paid on behalf of eligible persons.			
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families			
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/mhs_11.asp			
1999 STATISTICS:	Number of Children Served 367		367	

COMM	UNITY	RESIDENT	TIAL AND SUPPORT SERVICES
LEGISLATIVE AUTHORITY:	M.C.L. 33	0.1116	
DESCRIPTION:	mental illn	ess or developmenta	housing units in which services are provided to persons with l disabilities. As state leases expire, financial responsibility is munity Mental Health Boards and Authorities.
FUNDING:	Source GF/GP GF/SP	Amount \$5,346,800 \$300,000	Description Oil/Gas Royalty Revenue
FY 2001 APPROPRIATION TOTAL:	\$5,646,800)	
ALLOCATION/DISTRIBUTION:	Leases witl	n owners of propertion	es
ADMINISTRATION:	Department of Community Health, Office of the Deputy Director for Mental Health and Substance Abuse Services.		
1999 STATISTICS:	Number of Typical An	Leases nual Lease Amount	Approximately 700 \$15,000 - \$30,000

	CONSU	MER INVO	DLVEMENT
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LEGISLATIVE AUTHORITY:	M.C.L. 330.1	M.C.L. 330.1116; 330.1714		
DESCRIPTION:			roups and their participation in Department of Community planning forums is encouraged.	
FUNDING:	<u>Source</u> GF/GP Private	Amount \$189,100 125,000	<u>Description</u> Foundation Grant	
FY 2001 APPROPRIATION TOTAL:	\$314,100			
ALLOCATION/DISTRIBUTION:		a consumer run a local agencies.	gency to provide consultation and support to self-help groups	
ADMINISTRATION:	Department of Community Health, Office of the Deputy Director for Mental Health and Substance Abuse Services.			
1999 STATISTICS:		rants/Contracts nt and Award Am	ounts \$15,500 - \$127,600	

CONVEYANCE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

LEGISLATIVE AUTHORITY:	M.C.L. 333	M.C.L. 333.5801-5879; 1978 PA 368, Part 58		
DESCRIPTION:	The Department of Community Health contracts for the transportation of children wire special health care needs to service delivery sites.			
FUNDING:	<u>Source</u> GF/GP Federal	Amount \$455,100 104,000	<u>Description</u> Medicaid	
FY 2001 APPROPRIATION TOTAL:	\$559,100			
ALLOCATION/DISTRIBUTION:	Agreements	with conveyors.		
ADMINISTRATION:	Department	Department of Community Health, Children's Special Health Care Services Division		

CORRECTIONS SUBSTANCE ABUSE ADMINISTRATION AND TESTING

LEGISLATIVE AUTHORITY:	M.C.L 791.201 et seq.; 1953 PA 232 and E.R.O. 1991-12 (M.C.L. 791.302)		
DESCRIPTION:	Funds are provided for substance abuse testing and treatment. Treatment is tient and residential settings. A residential program is provided at the Cottonal Facility in Jackson, Michigan for prisoners nearing their earliest relessecurity prisoners are part of a "therapeutic community" at Cooper Street care services in the community when released.	ooper Street Correc- ase date. Minimum-	
FUNDING:	Source Amount Description GF/GP \$19,736,600 Federal 1,412,500 Department of Justice, Health and H	Human Services	
FY 2001 APPROPRIATION TOTAL:	\$21,149,100		
ALLOCATION/DISTRIBUTION:	Contract with a university		
ADMINISTRATION:	Department of Corrections, Administration and Programs Administration, Substance Abuse Programs.		
WEBSITE:	http://www.state.mi.us/mdoc/ http://www.state.mi.us/mdoc/publication/publication.html		
1999 STATISTICS:	Percent Budgeted for Outpatient Services Percent Budgeted for Residential Services Percent Budgeted for Drug Testing	26% 56% 18%	
	Number of: Prisoners Parolees Probationers	45,700 13,100 50,700	
	Percent of Incoming Prisoners with Substance Abuse History: Male Female	63% 71%	
	Number of Persons Receiving Substance Abuse Treatment: Percent of Persons Receiving Substance Abuse Treatment: Prisoners Parolees	18,600 41% 47%	
	Probationers 12%		

DENTAL HEALTH FOR PERSONS WITH DEVELOPMENTAL DISABILITIES

LEGISLATIVE AUTHORITY:	M.C.L. 333.1101 et seq.; 1978 PA 368	
DESCRIPTION:	Persons with developmental disabilities who would not otherwise have the resources or opportunity to get dental care can do so through a program developed to pay for these services.	
FUNDING:	Source Amount Description GF/GP \$151,000	
FY 2001 APPROPRIATION TOTAL:	\$151,000	
ALLOCATION/DISTRIBUTION:	Contract with a Michigan dental plan.	
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families	
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/fch_12.asp	

DIABETES PREVENTION AND CONTROL

LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.			
DESCRIPTION:	Programs focus on preventing occurrence of the disease and on preventing complications for those who have it. Activities include gathering and disseminating of scientific evidence and proven strategies and national guidelines, education about complications of the disease, and improved access to high quality care.			
FUNDING:	Source GF/GP GF/SP Federal	Amount \$238,900 3,063,700 894,600	00 Healthy Michigan, Health Initiative	
FY 2001 APPROPRIATION TOTAL:	\$4,197,200			
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of merit and funds available.			
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease			
WEBSITE:	http://www.mdch.state.mi.us/PHA/DIABETES/INDEX.HTM			
1999 STATISTICS:	Estimated Number of Persons in Michigan with Diabetes Number of Grants and Contracts Range of Grants and Contracts Amounts 440,000 \$20 \$20,000 - \$570,000			

EARLY CHILDHOOD COLLABORATIVE SECONDARY PREVENTION

LEGISLATIVE AUTHORITY:	M.C.L. 333.1101 et seq.; 1978 PA 368			
DESCRIPTION:	Funds are provided to community-based projects designed to foster healthy child development for those 0-3 years of age.			
FUNDING:	Source GF/GP	<u>Amount</u> \$750,000	<u>Description</u>	
	GF/SP	1,000,000	Healthy Michigan	
FY 2001 APPROPRIATION TOTAL:	\$1,750,000			
ALLOCATION/DISTRIBUTION:	Grants are provided on the basis of merit and the amount of funds available.			
ADMINISTRATION:	Departments of Community Health and Education and Family Independence Agency.			

		ELDE	R PRESCRIPTION INSURANCE	
YEAR ESTABLISHED/INITIATED:	2001			
LEGISLATIVE AUTHORITY:	Department of Community Health Appropriations Act, Section 1965.			
DESCRIPTION:	Michigan currently provides a prescription insurance program for senior citizens whose income is less that 200% of the poverty level through Area Agencies on Aging (See Pharmaceutical Program for Seniors). The Department of Community Health appropriations act for 2000-2001 authorized funds for this new program. Implementation of the Elder Prescription Program will begin with the next fiscal year on October 1, 2001.			
FUNDING:	Source GF/GP GF/SP	Amount \$33,000,000 4,500,700	Description Tobacco Settlement Fees and Collections	
FY 2001 APPROPRIATION TOTAL:	\$37,500,700			
ALLOCATION/DISTRIBUTION:	This program will not begin until October 1, 2001.			
ADMINISTRATION:	Department of Community Health, Medical Services Administration			

FEDERAL AND OTHER SPECIAL PROJECTS

LEGISLATIVE AUTHORITY:	M.C.L. 330.1100 et seq.; 1974 PA 258			
DESCRIPTION:	Grants to residential substance abuse treatment programs for women and children and a variety of projects related to mental health concerns such as prevention and treatment needs assessment are supported with Federal funds.			
FUNDING:	SourceAmountDescriptionFederal\$6,977,200Substance Abuse Competitive Grant, Other			
FY 2001 APPROPRIATION TOTAL:	\$6,977,200			
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of merit and funds available.			
ADMINISTRATION:	Department of Community Health, Office of the Deputy for Mental Health and Substance Abuse.			

GAMBLING ADDICTION PREVENTION

YEAR ESTABLISHED/INITIATED:	1997				
LEGISLATIVE AUTHORITY:	M.C.L. 432.251-6; 432.16; 431.390a; 432.212a: 1972 PA 239; 1997 PA 69,70, 72 and 73				
DESCRIPTION:	Enabling legislation for the Michigan lottery, horse racing and casino gambling requires that an amount equal to 10% of each years lottery advertising appropriation (not to exceed \$1,000,00), 1/10 of 1% of gross wagers made in each of the licensed horse racetracks each year, and, \$2,000,000 annually from the casino state service fee be deposited in the Compulsive Gaming Prevention Fund. These monies are used for the treatment, training, research and evaluation of pathological gamblers and their families and to support a toll-free gambling hotline service.				
FUNDING:	Source GF/SP	Amount \$3,500,000	<u>Description</u> Lottery, Horse Racing and C	Casino Funds	
FY 2001 APPROPRIATION TOTAL:	\$3,500,000				
ALLOCATION/DISTRIBUTION:	Contracts are awarded on the basis of competitive bids.				
ADMINISTRATION:	Department of Community Health, Office of the Deputy Director for Mental Health and Substance Abuse Services.				
WEBSITE:	http://www.problemgambling.com/michigan.html				
1999 STATISTICS:	Number or Contracts 8 Range of Contract Amounts \$10,000 - \$2,539,000				

HEALTH INSURANCE PREMIUM PAYMENTS

DESCRIPTION:	The state purchases health, dental and vision insurance for eligible current employees, retirees and public school retirees. Other funds represent monies from General Fund/Special Purpose, and non-General Fund sources such as the Federal government.			
FUNDING:	Source	2001 Amount	2000 Amount	1990 Amount
	State Employees: GF/GP Other State Retirees:	\$272,600,000 183,200,000	\$237,500,000 165,000,000	\$160,300,000 98,200,000
	GF/GP Other	152,600,000 102,600,000	126,200,000 87,700,000	43,100,000 26,300,000
	Public School Retired GF/GP Other	0 534,100,000	0 468,900,000	0 155,800,000
	TOTAL GF/GP Other	425,200,000 819,900,000	363,700,000 721,600,000	203,400,000 280,300,000
FY 2001 APPROPRIATION TOTAL:		\$1,245,100,000	\$1,085,300,000	\$483,700,000
BASIS OF PAYMENTS:	Contracts with Insurers and Managed Care Providers some of which are based upon union contract requirements.			
ADMINISTRATION:	Office of State Emp Office of Retirement			
WEBSITES:	http://www.state.mi.us/dmb/ose/EBD/ebd_set.htm http://www.state.mi.us/dmb/ors/			
STATISTICS:	Funding Change: State Employees State Retirees Public School Retiree	FY 1990 \$258.5 69.4 es 155.8	FY 2000 \$402.5 213.9 468.9	FY 2001 \$455.8 255.2 534.1
	Percent Change in To State Employees State Retirees Public School Retiree		1990 to 2000 55.7% 208.2% 201.0%	2000 to 2001 13.2% 19.3% 13.9%
	Percent Change in G State Employees State Retirees Public School Retiree	F/GP Support:	1990 to 2000 48.2% 192.8% 0.0%	2000 to 2001 14.8% 20.9% 0.0%
	Number of premium State Employees – H State Employees – D State Employees – V State Retirees – Heal State Retirees – Dent State Retirees – Vision Public School Retireed Public School Retireed	ealth (8/2000) ental (8/2000) ision (8/2000) th (8/2000) al (8/2000) es – Health (9/1990)	9)	56,884 58,014 58,041 33,658 35,152 35,251 97,001 102,167

HEALTH EDUCATION, PROMOTION AND RESEARCH

LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54			
DESCRIPTION:	Particular areas of attention include: worksite and community health promotion; tobacco use; school health; and, osteoporosis prevention and treatment.			
FUNDING:	Source GF/GP	<u>Amount</u> \$519,500	Description	
	GF/SP Federal	716,600 82,000	Healthy Michigan, Michigan Health Initiative	
FY 2001 APPROPRIATION TOTAL:	\$1,318,100			
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of merit and funds available.			
ADMINISTRATION:	Department	Department of Community Health, Division of Chronic Disease.		

HIGHWAY SAFETY PROJECTS

LEGISLATIVE AUTHORITY:	M.C.L. 333.6201-6251; PA 368 of 1978, Article 6, Part 62		
DESCRIPTION:	Efforts to change community environment, train court and police of issues and underage and worksite alcohol use projects are aimed at previous lowering substance abuse. Written materials, and public service used.	venting highway accidents	
FUNDING:	SourceAmountDescriptionFederal\$2,337,200Department of Transportation		
FY 2001 APPROPRIATION TOTAL:	\$2,337,200		
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of merit and	funds available.	
ADMINISTRATION:	Departments of Community Health, and State Police.		
1999 STATISTICS:	Number of Grants Range of Grant Award Amounts	13 \$25,000 - \$780,000	

HIV/AIDS RISK REDUCTION, MEDIA CAMPAIGN AND CLEARINGHOUSE

YEAR ESTABLISHED/INITIATED:	1981			
LEGISLATIVE AUTHORITY:	M.C.L. 333. 59A.	5101-5133, 333.52	201-5269, 333.5901-5955; 197	8 PA 368, Parts 51, 52, 59 and
DESCRIPTION:			o increase public awareness of H lth promotion materials is main	
FUNDING:	Source GF/SP	<u>Amount</u> \$1,982,200	<u>Description</u> Healthy Michigan, Health	Initiative
FY 2001 APPROPRIATION TOTAL:	\$1,982,200			
ALLOCATION/DISTRIBUTION:	Grant award	s and contract with	a media firm.	
ADMINISTRATION:	Department	of Community He	ealth, Division of Chronic Disea	ase
WEBSITE:	http://www.i	mdch.state.mi.us/co	dic.htm	
1999 STATISTICS:	- 100	Grants/Contracts ants/Contract Amo	punts	2 \$75,000 - \$1,907,000

HIV/AIDS SURVEILLANCE AND PREVENTION

YEAR ESTABLISHED/INITIATED:	1981	
LEGISLATIVE AUTHORITY:	M.C.L. 333.5101-5133, 333.5201-5269, 333.5901-5955; 197 59A.	8 PA 368, Parts 51, 52, 59 and
DESCRIPTION:	The Bureau of Epidemiology conducts and evaluates statewide reports to measure occurrence of the disease and to develop pre-	
FUNDING:	SourceAmountDescriptionFederal\$1,772,800HIV Surveillance	
FY 2001 APPROPRIATION TOTAL:	\$1,772,800	
ALLOCATION/DISTRIBUTION:	Appropriations Act	
ADMINISTRATION:	Department of Community Health, Bureau of Epidemiology	
WEBSITE:	http://www.mdch.state.mi.us/pha/epi/	
2000 STATISTICS:	Estimated Number of Persons with HIV Male Female Reported Persons Living with AIDS Reported Persons Living with HIV not AIDS Persons Ever Diagnosed with AIDS	13,000 10,140 2,860 4,487 4,956 10,817
	Number of Contracts Range of Award Amounts	6 \$14,000 - \$1,300,000

INJURY CONTROL INTERVENTIO	V
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LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.			
DESCRIPTION:	Safe Kids Coalitions/Chapters throughout the state implement prevention strategies to reduce the top six categories of preventable childhood injury. Fire safety promotion and the purchase of smoke detectors for over 4,000 high-risk homes are supported by these funds. Injury data collection systems are being established.			
FUNDING:	Source GF/SPAmount \$810,000Description Healthy MichiganFederal242,800Fire Safety Grant			
FY 2001 APPROPRIATION TOTAL:	\$1,052,800			
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of merit and funds available.			
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease			
WEBSITE:	http://www.mdch.state.mi.us/cdic.htm			

LONG-TERM	CARE F	REVIEW
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YEAR ESTABLISHED/INITIATED:	1999		
LEGISLATIVE AUTHORITY:	Department of Community Health Appropriations Act		
DESCRIPTION:	In March of 1999, a work group of two Senators, two Representatives and four officials of the Department of Community Health began to address issues with the provision of long-term care. A report was issued in June 2000 and serves as the basis for this initiative.		
FUNDING:	SourceAmountDescriptionGF/GP\$3,021,400Tobacco Settlement Funds		
FY 2001 APPROPRIATION TOTAL:	\$3,021,400		
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriations Act		
ADMINISTRATION:	Department of Community Health, Office of Services to the Aging		
WEBSITES:	http://www.miseniors.net/whoweare/csa.asp?CatID=2&SubCatID=8 http://www.miseniors.net/weinform/definitions.asp?CatID=5		

MANAGED HEALTH CARE SERVICES FOR PRISONERS

LEGISLATIVE AUTHORITY:	M.C.L 791.201 et seq.; 1953 PA 232 and E.R.O. 1991-12 (M.C.L. 791.302)			
DESCRIPTION:	The Department of Corrections contracts with a managed care provider for the provision of hospital and specialty physician's services for the prison population that are not provided by the department directly. The managed care provider also contracts with an insurance company for physician, dental, hospital, diagnostic and pharmaceutical services			
FUNDING:	Source Amount Description GF/GP \$44,799,200			
FY 2001 APPROPRIATION TOTAL:	\$44,799,200			
ALLOCATION/DISTRIBUTION:	Contract awarded on the basis of responses to a request for proposals.			
ADMINISTRATION:	Department of Corrections, Administration and Programs Administration	1.		
WEBSITE:	http://www.state.mi.us/mdoc/ http://www.state.mi.us/mdoc/publication/publication.html			
1999 STATISTICS:	Number of Prisoners Covered by Managed Care Provider: Prisoners Prisoners and Probationers in Special Alternative Incarceration (Boot Camp) Prisoners in Technical Rule Violation Centers oners in Community Residential Programs	50,00 48,000 360 400 800	OO Pris-	
	Estimated Amount per Prisoner per Month	\$74.5	50	

MEDICAID AUXILIARY MEDICAL SERVICES

YEAR ESTABLISHED/INITIATED:	1966	
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321	
DESCRIPTION:	Auxiliary medical services include: dental; chiropractic; ambulance; hea and shoes.	aring; speech; vision;
FUNDING:	Source Amount Description GF/GP \$ 34,306,300	
	Federal 43,911,400 Medicaid	
FY 2001 APPROPRIATION TOTAL:	\$78,217,700	
ALLOCATION/DISTRIBUTION:	Invoices received are screened against upper limit payments for eligible pr behalf of eligible persons.	ocedures and paid on
ADMINISTRATION:	Department of Community Health, Medical Services Administration	
WEBSITE:	http://www.mdch.state.mi.us/msa/mdch_msa/medicaid_data.htm	
1999 STATISTICS:	Number of Providers:	6,487
	Dentist	3,212
	Chiropractor	1,081
	Optometrist Optical Company/House	848 491
	Ambulance	316
	Hearing Aid Supply	227
	Dental Clinic	169
	Hearing/Speech Center	107
	Shoe Store	36
	Shoe Store	36

MEDICAID HEALTH PLAN SERV	ICES

YEAR ESTABLISHED/INITIATED:	1971			
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321			
DESCRIPTION:	Some 50% of Medicaid eligible persons receive services through qualified health plans that are reimbursed by a fixed capitation fee per enrollee per month.			
FUNDING:	Source Amount Description GF/GP \$193,258,000 Federal GF/SP 149,643,300 Medicaid Federal 799,581,300 Medicaid Local 191,078,700			
FY 2001 APPROPRIATION TOTAL:	\$1,333,561,300			
ALLOCATION/DISTRIBUTION:	Competitive Bids from qualified health plans			
ADMINISTRATION:	Department of Community Health, Medical Services Administration.			
WEBSITES:	http://www.mdch.state.mi.us/msa/mdch_msa/qhplist.htm http://www.mdch.state.mi.us/msa/mmhpd/			
1999 STATISTICS:	Number of Qualified Health Plans with Medicaid Contracts 19 Number of Medicaid Recipients Enrolled in Qualified Health Plans 665,000			

MEDICAID HOME HEALTH SERVICES

YEAR ESTABLISHED/INITIATED:	1966			
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321			
DESCRIPTION:	Services include: in-home services by a visiting nurse or nurse aide; physical therapy services provided in the home; and, hospice care.			
FUNDING:	Source Amount Description GF/GP \$12,293,900 Federal 15,890,100 Medicaid			
FY 2001 APPROPRIATION TOTAL:	\$28,184,000			
ALLOCATION/DISTRIBUTION:	Invoices received are screened against upper limit payments for eligible procedures and paid on behalf of eligible persons.			
ADMINISTRATION:	Department of Community Health, Medical Services Administration			
WEBSITE:	http://www.mdch.state.mi.us/sub/medical_services_admin/index.html http://www.mdch.state.mi.us/msa/mdch_msa/medicaid_data.htm			
1999 STATISTICS:	Number of Providers: Home Health Hospice	213 71	284	

MEDICAID HOSPITAL AND THERAPY SERVICES

YEAR ESTABLISHED/INITIATED:	1966		
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321		
DESCRIPTION:	Inpatient and outpatient, mental hospital, and, psychiatric unit services received by eligible persons are paid by the Medicaid program.		
FUNDING:	Source Amount Description GF/GP \$163,084,200 Second or seco		
FY 2001 APPROPRIATION TOTAL:	\$713,289,700		
ALLOCATION/DISTRIBUTION:	Invoices submitted by health facilities are adjusted according to reimbursement policies, if indicated, and paid.		
ADMINISTRATION:	Department of Community Health, Medical Services Administration		
WEBSITES:	http://www.mdch.state.mi.us/sub/medical_services_admin/index.html http://www.mdch.state.mi.us/msa/mdch_msa/uniform.htm		
1999 STATISTICS:	Number of Providers: Inpatient 194 Outpatient 260		

MEDICAID LONG-TERM CARE

YEAR ESTABLISHED/INITIATED: 1966 M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321 LEGISLATIVE AUTHORITY: **DESCRIPTION:** Medicaid covers long-term cares services provided in facilities licensed by the state and certified by the Federal Government. Facilities include: nursing homes; county medical care facilities; hospital chronic care units; and home and community based services programs. **FUNDING:** Source <u>Amount</u> Description GF/GP \$533,187,800 Federal 671,159,100 Medicaid 8,445,100 Local \$1,212,792,000 **FY 2001 APPROPRIATION TOTAL: ALLOCATION/DISTRIBUTION:** Reimbursement is made for services to Medicaid eligible persons according to rates established

Department of Community Health, Medical Services Administration

http://www.mdch.state.mi.us/msa/mdch_msa/ltcpdf/index.htm

http://www.mdch.state.mi.us/mdch2/ltcforms/

Hospital Long Term Care Unit

County Medical Care Facility - Inpatient

County Medical Care Facility - Outpatient

for each facility.

Number of Providers:

Pediatric

Nursing Home

Hospital Swing Bed

ADMINISTRATION:

1999 STATISTICS:

WEBSITE:

545

415

48

33

27

16

6

MEDICAID PERSONAL CARE SERVICES

YEAR ESTABLISHED/INITIATED:	1966			
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321			
DESCRIPTION:	Funds assist Medicaid eligible persons in adult foster care homes and in their own homes with daily living activities.			
FUNDING:	<u>Source</u> GF/GP Federal	Amount \$13,705,900 16,623,500	<u>Description</u> Medicaid	
FY 2001 APPROPRIATION TOTAL:	\$30,329,400			
ALLOCATION/DISTRIBUTION:	Capitation contracts and fee for service payments.			
ADMINISTRATION:	Departme	Department of Community Health, Medical Services Administration		

MEDICAID PHARMACEUTICAL SERVICES

YEAR ESTABLISHED/INITIATED:	1966				
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321				
DESCRIPTION:	Medicaid pays pharmaceutical providers for covered prescription drugs and for laboratory, orthotics, prosthetics, and medical and oxygen supplies.				
FUNDING:	Source Amount Description GF/GP \$166,741,300 Federal 220,939,000 Medicaid				
FY 2001 APPROPRIATION TOTAL:	\$387,680,300	\$387,680,300			
ALLOCATION/DISTRIBUTION:	Invoices submitted for covered items and services by pharmaceutical providers are adjusted according to reimbursement policies, if indicated, and paid. A third party under contract with the state administers pharmacy fee for service benefits.				
ADMINISTRATION:	Department of Community Health, Medical Services Administration.				
WEBSITE:	http://www.mdch.state.mi.us/msa/mdch_msa/medicaid_data.htm http://michigan.fhsc.com/				
1999 STATISTICS:	Number of Providers: Pharmacy 2,294 Medical Supply 2,088 Orthotist / Prothesist 206 Independent Laboratory 100 Oxygen Supply 24	4,712			

	MEDICAID PHYSICIAN SERVICES		
YEAR ESTABLISHED/INITIATED:	1966		
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321		
DESCRIPTION:	The Medicaid program pays physicians, nurse midwives, and nurse practitioners for procedures covered by the Medicaid program.		
FUNDING:	Source Amount Description GF/GP \$66,717,900 Federal 85,815,100 Medicaid		
FY 2001 APPROPRIATION TOTAL:	\$152,533,000		
ALLOCATION/DISTRIBUTION:	Invoices received from physicians are screened against upper limit payments for eligible procedures and paid on behalf of eligible persons.		
ADMINISTRATION:	Department of Community Health, Medical Services Administration		
WEBSITE:	http://www.mdch.state.mi.us/sub/medical_services_admin/index.html http://www.mdch.state.mi.us/msa/mdch_msa/medicaid_data.htm		
1999 STATISTICS:	Number of Providers: 26,625 MD 21,288 DO 3,779 Podiatrist/Chiropodist 551 Clinics 1,007		

MEDICAL CARE AND TREATMENT FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

LEGISLATIVE AUTHORITY:	M.C.L. 333.5801-5879; 1978 PA 368, Part 58			
DESCRIPTION:	This program pays for the medical care and treatment on behalf of persons aged 20 and under who have a qualifying medical diagnosis. Coverage includes: cancer; cerebral palsy; cleft palate/cleft lip; liver disease; deformed limbs; amputations; hemophilia; muscular dystrophy; epilepsy, sickle cell anemia and similar conditions. Persons 21 and older with cystic fibrosis or certain blood clotting disorders may also be eligible for services.			
FUNDING:	Source Amount Description GF/GP \$65,328,100 GF/SP 3,600,000 Fees and Collections Federal 61,077,300			
FY 2001 APPROPRIATION TOTAL:	\$130,005,400			
ALLOCATION/DISTRIBUTION:	Competitive contracts with health care organizations and billings from fee for service providers.			
ADMINISTRATION:	Department of Community Health, Children's Special Health Care Services Division			
WEBSITES:	http://www.mdch.state.mi.us/msa/cshcs/CSHCS.htm http://www.mdch.state.mi.us/msa/mdch_msa/shp.htm			
2000 STATISTICS:	Number of Children Enrolled in Program During 2000 28,871			

MEDICARE PREMIUM PAYMENTS

YEAR ESTABLISHED/INITIATED:	1966			
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321			
DESCRIPTION:	Medicaid pays Medicare premiums, co-payments and deductibles for persons who are eligible for both the Medicare and Medicaid programs so that expenses covered by Medicare are paid by that program and not by Medicaid. These Medicare payments are also made for certain low-income Medicare beneficiaries. Insurance premiums for certain persons with AIDS are paid from this appropriation.			
FUNDING:	Source Amount Description GF/GP \$56,625,700 Federal 72,898,300 Medicaid			
FY 2001 APPROPRIATION TOTAL:	\$129,574,000			
ALLOCATION/DISTRIBUTION:	Premiums, co-payments and deductible payments of eligible individuals.			
ADMINISTRATION:	Department of Community Health, Medical Services Administration			
WEBSITE:	http://www.mdch.state.mi.us/sub/medical_services_admin/index.html			
1999 STATISTICS:	Number of Medicaid Recipients 65 and Older 106,700			

	MICHILD		
YEAR ESTABLISHED/INITIATED:	1997		
LEGISLATIVE AUTHORITY:	Title 21 of the Federal Social Security Act; Department of Community Health Appropriations Act		
DESCRIPTION:	MIChild is a Federally funded insurance program (Title 21 of the Social Security Act) for non-Medicaid eligible children who live in situations where income is less than 200% of poverty. It covers: regular checkups; shots; emergency care; dental care; pharmacy; hospital services; prenatal care and delivery; vision and hearing; and, mental health and substance abuse services for children through age 18. Coverage costs \$5.00 per family per month.		
FUNDING:	Source Amount Description Federal \$57,067,100 Private 500,000		
FY 2001 APPROPRIATION TOTAL:	\$57,567,100		
ALLOCATION/DISTRIBUTION:	Contracts with health maintenance organizations and other insurance plans.		
ADMINISTRATION:	Department of Community Health, Medical Services Administration.		
WEBSITE:	http://www.mdch.state.mi.us/MSA/mdch_msa/miindex.htm		
1999 STATISTICS:	Number of Eligible Children12,500Number of Health Providing Services12Number of Dental Plans Providing Services4		
	MIGRANT HEALTH CARE		
LEGISLATIVE AUTHORITY:	M.C.L. 333.1101 et seq.; 1978 PA 368		
DESCRIPTION:	Health services to migrants are provided by five primary care and treatment centers and the Migrant Health Start agency. Primary emphasis is on the evaluation of immunization status and vaccinations for children.		
FUNDING:	Source Amount Description GF/GP \$136,100 Federal 30,000 Maternal and Child Health Block		
FY 2001 APPROPRIATION TOTAL:	\$166,100		

http://www.mdch.state.mi.us/dch/clcf/default.asp

Number of Grants

Range of Grant Award Amounts

Proposals are received and grants awarded on the basis of merit and funds available.

Department of Community Health, Community Living, Children and Families

ALLOCATION/DISTRIBUTION:

ADMINISTRATION:

1999 STATISTICS:

WEBSITE:

\$7,300 - \$81,300

MINORITY HEALTH GRANTS AND CONTRACTS

YEAR ESTABLISHED/INITIATED:	1988			
LEGISLATIVE AUTHORITY:	M.C.L. 333.1101 et seq.; 1978 PA 368			
DESCRIPTION:	Medically underserved populations, including those of color, receive health promotion services through local health departments and community-based organizations.			
FUNDING:	Source Amount Description Federal \$650,000			
FY 2001 APPROPRIATION TOTAL:	\$650,000			
ALLOCATION/DISTRIBUTION:	Grants are determined on the basis of competitive bids.			
ADMINISTRATION:	Department of Community Health, Division of Community Services.			
WEBSITES:	http://www.mdch.state.mi.us/pha/omh/index.htm (State) http://www.omhrc.gov/ (Federal)			
1999 STATISTICS:	Number of Grants Awarded: Range of Grant Award Amounts	18 \$8,200 - \$ 50,500		

MORRIS J. HOOD DIABETES OUTREACH

LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.			
DESCRIPTION:	Funds are appropriated to Wayne State University for diabetes outreach.			
FUNDING:	Source Amount Description GF/SP \$500,000 Healthy Michigan			
FY 2001 APPROPRIATION TOTAL:	\$500,000			
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriations Act			
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease			
WEBSITE:	http://www.mdch.state.mi.us/PHA/DIABETES/INDEX.HTM			
1999 STATISTICS:	Estimated Number of Persons in Michigan with Diabetes 440,000			

NEWBORN SCREENING FOLLOW-UP AND TREATMENT

LEGISLATIVE AUTHORITY:	M.C.L. 5431; 1978 PA 368; R325.1471 et seq. Michigan Administrative Code.			
DESCRIPTION:	Laboratory screening of all Michigan newborns is conducted for seven disorders: phenylketonuria (PKU); congenital hypothyroidism; galactosemia; biotinidase deficiency; maple syrup urine disease (MSUD); sickle cell anemia; and, congenital adrenal hyperplasia (CAH). Follow-up is provided for all positive or unsatisfactory test results. Three medical management centers provide diagnostic confirmation and treatment.			
FUNDING:	Source Amount Description GF/SP \$2,123,400 Newborn Screening Fees			
FY 2001 APPROPRIATION TOTAL:	\$2,123,400			
ALLOCATION/DISTRIBUTION:	Contracts with providers specializing newborn screening and follow-up.			
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families			
WEBSITES:	http://www.mdch.state.mi.us/dch/clcf/hereditary.asp http://www.state.mi.us/orr/			
1999 STATISTICS:	Newborns Receiving Screen Tests 130,000			
	Number of Contracts 9 Range of Contract Amounts \$53,700 - \$815,400			

OCCUPATIONAL SAFETY AND HEALTH EDUCATION AND TRAINING BY SUBGRANTEES

LEGISLATIVE AUTHORITY:	M.C.L. 408.1001-1094; 1974 PA 154			
DESCRIPTION:	In areas where the state cannot provide safety and health education and training due to resources or expertise, funds are awarded to private, not-for-profit organizations and educational institutions.			
FUNDING:	Source Federal Special Revenue Fund	Amount \$183,000 e 893,900	<u>Description</u> Department of Labor Safety, Education and Training	
FY 2001 APPROPRIATION TOTAL:	\$1,076,900			
ALLOCATION/DISTRIBUTION:	Grants are awarded on the basis of responses to requests for proposals.			
ADMINISTRATION:	Department of Consumer and Industry Services, Bureau of Safety and Regulation.			
WEBSITE:	http://www.cis.state.mi.us/bsr/cetgrant/home.htm			
2000 STATISTICS:	Number of Grant Awards 17			

PALLIATIVE AND HOSPICE EDUCATION AND PILOT PROGRAM

LEGISLATIVE AUTHORITY:	Department of Community Health Appropriations Act		
DESCRIPTION:	Funds support education programs on palliative, hospice and end-of-life care. A pilot progra provides room and board costs in hospice residences for low-income individuals.		
FUNDING:	Source GF/GP GF/SP	Amount \$512,600 8,800	Description Healthy Michigan
FY 2001 APPROPRIATION TOTAL:	\$525,000		
ALLOCATION/DISTRIBUTION:	Funds are distributed by contract.		
ADMINISTRATION:	Department of Community Health, Health Legislation and Policy Development		

59A. Federal Funds from the Ryan White CARE Act support special initiatives for the prevention **DESCRIPTION:** and control of aids in children and adolescents. **FUNDING:** Source <u>Amount</u> **Description** Federal \$985,300 Ryan White CARE Act

M.C.L. 333.5101-5133, 333.5201-5269, 333.5901-5955; 1978 PA 368, Parts 51,52,59 and

PEDIATRIC AIDS PREVENTION AND CONTROL

LEGISLATIVE AUTHORITY:

	PHYSICAL FITNESS, NUTRITION AND HEALT	1	
LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.		
DESCRIPTION:	Six major fitness initiatives are funded including a public awareness program, a new curriculum for teachers, a statewide awards program fort those providing leadership in fitness, a minigrant program, and a sports injury prevention program centered on football and in-line skating.		
FUNDING:	SourceAmountDescriptionGF/SP\$1,250,000Healthy Michigan	_	
FY 2001 APPROPRIATION TOTAL:	\$1,250,000		
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of merit and funds available.		
ADMINISTRATION:	Governor's Council on Physical Fitness, Health and Sports; Department of Community Health, Division of Chronic Disease		
WEBSITES:	http://www.mdch.state.mi.us/pha/vipf2/ http://www.mdch.state.mi.us/pha/vipf/		
1999 STATISTICS:	Number of Grants 6 Range of Grant Award Amounts \$4,700 - \$1,000,00		

PILOT PROGRAMS IN PREVENTION FOR ADULTS AND CHILDREN

LEGISLATIVE AUTHORITY:	M.C.L. 330.1116			
DESCRIPTION:	Direct service pilot projects include: prevention of expulsion of difficult to manage children from day care settings; infant mental health; and, collaborative community planning.			
FUNDING:	Source Amount Description GF/GP \$994,700			
FY 2001 APPROPRIATION TOTAL:	\$994,700			
ALLOCATION/DISTRIBUTION:	Proposals are receive and grants awarded on the basis of merit and funds available.			
ADMINISTRATION:	Department of Community Health, Bureau of Managed Care and Community Services			
1999 STATISTICS:	Number of Projects: Infant Mental Health Integrated Services for Children of Parents with Mental Illness Drop-out Prevention in Elementary Grades Expulsion Prevention Collaborative Community Planning Self-help Information	13 1 1 2 16		

PRIMARY CARE SERVICES IN MEDICALLY UNDERSERVED AREAS

LEGISLATIVE AUTHORITY:	Department of Community Health Appropriations Act			
DESCRIPTION:	Grants are made to community health primary care centers in medically underserved areas for health care, outreach and health education and to the University of Detroit-Mercy dental clinic.			
FUNDING:	Source GF/GP GF/SP Federal	Amount \$1,456,100 400,000 1,843,900	<u>Description</u> Healthy Michigan	
FY 2001 APPROPRIATION TOTAL:	\$3,700,000	0		
ALLOCATION/DISTRIBUTION:	Grants are awarded on the basis of merit and the funds available.			
ADMINISTRATION:	Department of Community Health, Health Legislation and Policy Development			
1999 STATISTICS:	Number of Funded Primary Care Centers 9 Range of Grant Amounts \$25,000 - \$904,700			

PROTECTION AND ADVOCACY SERVICES FOR PERSONS WITH MENTAL ILLNESS OR DEVELOPMENTAL DISABILITIES

YEAR ESTABLISHED/INITIATED:	1987		
LEGISLATIVE AUTHORITY:	M.C.L. 330.1931; 1987 PA 192		
DESCRIPTION:	The Governor designates a protection and advocacy agency with authority to pursue legal, administrative and other remedies to protect the rights of persons with mental illness or developmental disabilities. The agency must be independent of any state agency that provides treatment or services to this population.		
FUNDING:	Source Amount Description GF/GP \$818,300		
FY 2001 APPROPRIATION TOTAL:	\$818,300		
ALLOCATION/DISTRIBUTION:	Contract with private agency.		
ADMINISTRATION:	Department of Community Health, Office of the Deputy Director for Mental Health and Substance Abuse Services.		
1999 STATISTICS:	Number of Contracts 1 Contract Amount \$818,300		

	PUBLIC HEALTH TRAFFIC SAFETY		
LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.		
DESCRIPTION:	Safety of children passengers is promoted through education on proper installation and use of child safety seats. Research is conducted on bicycle related injuries and deaths and bicycle helmets are distributed.		
FUNDING:	SourceAmountDescriptionGF/GP\$300,000FederalFederal115,000Highway Safety		
FY 2001 APPROPRIATION TOTAL:	\$415,000		
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of merit and funds available.		
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease		
1999 STATISTICS:	Number of Child Safety Seat Certification Courses Conducted 4 Bicycle Helmets Provided for Local Health Department Distribution 1,000		

PURCHASE OF MEDICAL SERVICES FOR RESIDENTS OF STATE PSYCHIATRIC HOSPITALS AND CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES

LEGISLATIVE AUTHORITY:	M.C.L. 330.1116; 1974 PA 258			
DESCRIPTION:	State hospitals and centers do not provide surgery, acute intervention or other inpatient hospital services. These services for residents without insurance or an ability to pay are purchased and paid for by the state.			
FUNDING:	Source Amount Description GF/GP \$1,700,000			
FY 2001 APPROPRIATION TOTAL:	\$1,700,000			
ALLOCATION/DISTRIBUTION:	Invoices received from providers are screened for patient and service eligibility and against payment limits.			
ADMINISTRATION:	Department of Community Health, Bureau of Hospital Services			

SENIOR VOLUNTEE	R SERVICES			
LEGISLATIVE AUTHORITY:	M.C.L. 400.581-594; 1981 PA 180			
DESCRIPTION:	These programs provide low-income persons the opportunity to provide care and assistance to other adults, children, and local communities.			
FUNDING:	Source Amount Description GF/GP \$6,000,000			
FY 2001 APPROPRIATION TOTAL:	\$6,000,000			
ALLOCATION/DISTRIBUTION:	Grants and Contracts are awarded on the basis of merit and fund	ds available.		
ADMINISTRATION:	Department of Community Health, Office of Services to the Aging			
WEBSITE:	http://www.miseniors.net/weinform/definitions.asp?CatID=5			
1999 STATISTICS:	Senior Companion Program: Number of Grants/Contracts Range of Grants/Contracts Awards Number of Persons Serving as Senior Companions Number of Persons Served by Senior Companions 1,703			
	Foster Grandparents Program: Number of Grants/Contracts Range of Grants/Contracts Awards Number of Foster Grandparents Number of Children Served by Foster Grandparents	17 \$20,000 - \$447,700 671 2,684		
	Retired Senior Volunteer Program:			

Number of Grants/Contracts

Range of Grants/Contracts Awards

Number of Hours of Community Service Given

17

\$16,700 - \$ 125,400

909,287

		SPECIAL	POPULATIONS HEALTH CARE	
LEGISLATIVE AUTHORITY:	M.C.L. 333	M.C.L. 333.1101 et seq.; 1978 PA 368		
DESCRIPTION:	Services for lagencies.	Services for Native Americans and persons living in rural settings are funded by grants to local agencies.		
FUNDING:	Source GF/GP Federal	Amount \$465,100 155,500	Description Rural Health	
FY 2001 APPROPRIATION TOTAL:	\$620,600			
ALLOCATION/DISTRIBUTION:	Grants are awarded on the basis of merit and the amount of funds available.			
ADMINISTRATION:	Department of Community Health, Division of Community Services.			
1999 STATISTICS:	Number of G	Grants rant Amounts	4 \$87,900 - \$ 851,800 (multi-year)	

YEAR ESTABLISHED/INITIATED:	1966		
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321		
DESCRIPTION:	Transportation required by Medicaid eligible persons to receive non-emergency medical services can be paid through local Family Independence Agency local offices.		
FUNDING:	Source Amount Description GF/GP \$3,285,500 Federal 3,285,600 Medicaid		
FY 2001 APPROPRIATION TOTAL:	\$6,571,100		
ALLOCATION/DISTRIBUTION:	Medicaid eligible persons obtain reimbursement through local Family Independence Agency offices.		

Independence Agency.

Department of Community Health, Medical Services Administration and the Family

ADMINISTRATION:

TRANSPORTATION TO OBTAIN NON-EMERGENCY MEDICAID SERVICES

CANCER PREVENTION AND CONTROL

LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.			
DESCRIPTION:	Community demonstration projects operated by the Universities of Michigan State and Michigan address one or more of the cancer control priorities of the Mic Consortium – an organization of 45 agencies across the state. Breast and conscreening and follow-up services are provided through 21 contracted providers.			
FUNDING:	Source GF/GP GF/SP Federal	Description Healthy Michigan Breast and Cervical Cancer Control		
FY 2001 APPROPRIATION TOTAL:	\$12,505,10	\$12,505,100		
ALLOCATION/DISTRIBUTION:		Funds are allocated to local health departments and other organizations receive grants and contracts on the basis of competitive proposals.		
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease.			
WEBSITES:		http://www.mdch.state.mi.us/Cancer/ http://www.mdch.state.mi.us/Cancer/mcci/		
1999 STATISTICS:	Number of low income women screened for breast and cervical cancer since 1992 58,000			

CHILDHOOD LEAD PREVENTION, TESTING AND TREATMENT

LEGISLATIVE AUTHORITY:	M.C.L. 333.5451-5477; 1978 PA 368, Part 54A			
DESCRIPTION:	Funding is provided to eight local health departments and one institute for pilot projects to identify children with elevated levels of lead in their blood and to provide treatment. Funds also support education for residents, landlords, and housing professionals, and for the clearing of lead hazards in selected housing units.			
FUNDING:	SourceAmountDescriptionGF/GP\$ 85,000CDC Child Lead Grant, Maternal & Child Health Block			
FY 2001 APPROPRIATION TOTAL:	\$1,397,800			
ALLOCATION/DISTRIBUTION:	Funds are awarded based on the goals and objectives of the Federal Childhood Lead Prevention Program			
ADMINISTRATION:	Department of Community Health, Division of Family and Community Health			
WEBSITES:	http://www.mdch.state.mi.us/dch/clcf/fch_3.asp http://www.mdch.state.mi.us/dch/NEWSRELS/Current/NR64.html			
1999 STATISTICS:	Number of Children Receiving Blood Tests Number of Children identified with Elevated Blood Lead Levels 5,912			

	CHRONIC DISEASE PREVENTION			
LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.			
DESCRIPTION:	A wide variety of organizations, including local health departments, voluntary agencies, universities, and health care providers work with the state to make programs and practices available to the public which can promote healthy behavior and avoid or mediate chronic disease.			
FUNDING:	Source Amount Description GF/GP \$ 50,000 GF/SP 1,825,100 Healthy Michigan, Health Initiative, Court Settlement Federal 1,228,300 Preventive Block, Arthritis			
FY 2001 APPROPRIATION TOTAL:	\$3,103,400			
ALLOCATION/DISTRIBUTION:	Allocations are made to local health departments and proposals are received and grants awarded on the basis of merit and funds available.			
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease			
WEBSITE:	http://www.mdch.state.mi.us/cdic.htm			
1999 STATISTICS:	Range of Allocations to Local Health Departments \$5,000 - \$138,000 Range of Grant Amounts \$16,800 - \$110,000			
	DENTAL HEALTH			
LEGISLATIVE AUTHORITY:	M.C.L. 333.5411; 1978 PA 368, Part 54			
DESCRIPTION:	Consultation and technical assistance is provided to local health departments and other community agencies aimed at improving the oral health of all citizens. Fluoride treatment is provided to many children aged $5\frac{1}{2}$ -14 who live in areas without fluoridated water.			
	community agencies aimed at improving the oral health of all citizens. Fluoride treatment is			
FUNDING:	community agencies aimed at improving the oral health of all citizens. Fluoride treatment is			
FUNDING: FY 2001 APPROPRIATION TOTAL:	community agencies aimed at improving the oral health of all citizens. Fluoride treatment is provided to many children aged 5½ –14 who live in areas without fluoridated water. Source Amount Description GF/GP \$250,000 GF/SP 150,000 Healthy Michigan			
	community agencies aimed at improving the oral health of all citizens. Fluoride treatment is provided to many children aged 5½ –14 who live in areas without fluoridated water. Source Amount Description GF/GP \$250,000 GF/SP 150,000 Healthy Michigan Federal 110,400 Maternal and Child Health Block			
FY 2001 APPROPRIATION TOTAL:	community agencies aimed at improving the oral health of all citizens. Fluoride treatment is provided to many children aged 5½ –14 who live in areas without fluoridated water. Source Amount Description GF/GP \$250,000 GF/SP 150,000 Healthy Michigan Federal 110,400 Maternal and Child Health Block \$510,400 The GF/SP funds are designated by the appropriations act to the Donated Dental services program administered through the Michigan Dental Association. The balance is allocated to			
FY 2001 APPROPRIATION TOTAL: ALLOCATION/DISTRIBUTION:	community agencies aimed at improving the oral health of all citizens. Fluoride treatment is provided to many children aged 5½ –14 who live in areas without fluoridated water. Source			

DEVELOPMENTAL DISABILITIES COUNCIL AND PROJECTS

YEAR ESTABLISHED/INITIATED:	1984				
LEGISLATIVE AUTHORITY:	Federal Public Law 98-527; Michigan Executive Order 1984-3				
DESCRIPTION:	The 21 member Council is established according to federal law and is entirely funded with Federal funds, 65% of which must be used for services to persons with developmental disabilities. In Michigan, these support pilot and demonstration projects. The Council advocates for persons with developmental disabilities, develops and implements a state plan to improve and expand services, establishes local coordinating committees, and reviews and approves plans for statewide protection and advocacy.				
FUNDING:	SourceAmountDescriptionFederal\$2,734,200Developmental Disabilities Grant, Family Support				
FY 2001 APPROPRIATION TOTAL:	\$2,734,200				
ALLOCATION/DISTRIBUTION:	Grants are awarded by the DD Council.				
ADMINISTRATION:	Department of Community Health, Office of the Director				
WEBSITE:	http://www.mdch.state.mi.us/mddc/				
1999 STATISTICS:	Number of Grants 20 Range of Award Amounts \$1,500 - \$200,000				

DRUG CONTROL POLICY AND ANTI-DRUG ABUSE GRANTS

YEAR ESTABLISHED/INITIATED:	1991			
LEGISLATIVE AUTHORITY:	Executive Orders 1991-20 and 1996-2			
DESCRIPTION:	This office is responsible for the receipt, distribution and oversight of Federal Department of Justice Edward Byrne Memorial Formula Grant funds for drug law enforcement, prosecution, treatment, education and prevention programs. It also administers funds from the Federal Department of Education, Safe and Drug Free Schools and Communities Act. Grants are directed at efforts to reduce the supply and demand for illegal drugs; reduce delays in court delays; improve drug testing in prisons and jails; provide drug education in schools; and, to improve computer technology.			
FUNDING:	Source Amount Description GF/GP \$ 379,600 Federal 27,395,800 Bryne Drug Control, Governo Free Schools, Local Law Enfo			
FY 2001 APPROPRIATION TOTAL:	\$27,775,400			
ALLOCATION/DISTRIBUTION:	Grants to local agencies and awards based on responses to Requests for Proposals.			
ADMINISTRATION:	Department of Community Health, Office of Drug Control Policy			
WEBSITES:	http://www.mdch.state.mi.us/sub/drug_control_policy/index.html http://www.mdch.state.mi.us/dch/NewsRels/Current/NR79.html			
1999 STATISTICS:	Number of Byrne memorial Grant Awards Range of Byrne Grant Award Amounts Number of Local Law Enforcement Block Grant Awards Range of Local Law Enforcement Block Grant Awards Number of Residential Substance Abuse Treatment for Prisoners Grants Range of Residential Substance Abuse Treatment for Prisoners Grants 2 Range of Residential Substance Abuse Treatment for Prisoners Grants \$200,000 - \$1,160			

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LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.			
DESCRIPTION:	Awards are made to local health departments and other organizations to promote wellness programs in the workplace.			
FUNDING:	Source GF/GPAmount \$ 100DescriptionGF/SP6,256,100Healthy Michigan, Health InitiativeFederal3,100			
FY 2001 APPROPRIATION TOTAL:	\$6,259,300			
ALLOCATION/DISTRIBUTION:	Awards are made to local health departments and in response to a Request for Proposals.			
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease			
1999 STATISTICS:	Range of Local Health Department Grant Awards Number of Contracts with Other Organizations Range of Award Amounts with Other Organizations \$50,000-\$1,333,000			

FAMILY PLANNING LOCAL AGREEMENTS

LEGISLATIVE AUTHORITY:	M.C.L. 333.9131; 1978 PA 368					
DESCRIPTION:	Provides reproductive health assessment, comprehensive contraceptive services, health education and counseling, and referrals through contracts with 51 agencies across the state.					
FUNDING:	<u>Source</u> GF/GP Federal	Amount \$1,591,500 6,508,500	<u>Description</u> Public Health Services, Title X			
FY 2001 APPROPRIATION TOTAL:	\$8,100,000)				
ALLOCATION/DISTRIBUTION:	Agencies as	Agencies are allocated a flat rate of \$73.22 for each person projected to be served.				
ADMINISTRATION:	Departmer	Department of Community Health, Division of Family and Community Health				
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/fch_4.asp					
1999 STATISTICS:	Women Served: 162,254 Men served: 4,639					

FEDERAL MENTAL HEALTH BLOCK GRANT LEGISLATIVE AUTHORITY: PL 99-660 **DESCRIPTION:** Federal monies, which once went directly to local community mental health centers, were combined in a block grant to the state with the stipulation that a certain amount continued to go to community mental health centers that had previously received the funds directly. Special projects for children's services, consumer-run and other innovative programs are also supported. **FUNDING:** Source Description <u>Amount</u> Federal \$10,849,900 **FY 2001 APPROPRIATION TOTAL:** \$10,849,900 **ALLOCATION/DISTRIBUTION:** Federal requirements and formula allocation to Community Mental Health Programs. **ADMINISTRATION:** Department of Community Health, Bureau of Managed Care and Community Services 1999 STATISTICS: Services for Adults: Number of Awards 12 \$7,000 - \$4,535,000 Range of Award Amounts

Services for Children:

Number of Awards

Range of Award Amounts

42

\$7,000 - \$150,000

HIV/AIDS PREVENTION, TESTING AND CARE

YEAR ESTABLISHED/INITIATED:	1981			
LEGISLATIVE AUTHORITY:	M.C.L. 333.5101-5133, 333.5201-5269, 333.5901-5955; 1978 PA 368, Parts 51, 52, 59 and 59A.			
DESCRIPTION:	Various programs at the state and local levels have been initiated for the identification, prevention, tracking and treatment of HIV/AIDS infections, since its first identification in 1981. Major components include: counseling, testing and referral; education and research; risk reduction; and, care networks.			
FUNDING:	Source GF/SPAmount \$4,920,100Description Healthy Michigan Fund & Michigan Health InitFederal16,373,300HIV Prevention, Ryan White, Data, Preventive BPrivate925,000Pharmacy Rebate			
FY 2001 APPROPRIATION TOTAL:	\$22,218,400			
ALLOCATION/DISTRIBUTION:	Educational component is allocated on basis of competitive bids. The balance is distributed to local health departments by formula.			
ADMINISTRATION:	Department of Community Health, Bureau of Epidemiology and Division of HIV/AIDS and Sexually Transmitted Diseases			
WEBSITES:	http://www.mdch.state.mi.us/dch/hiv_aids.htm http://www.mdch.state.mi.us/pha/epi/			
2000 STATISTICS:	Estimated Number of Persons with HIV 13,0 Male 10,140 Female 2,860 Reported Persons Living with AIDS 4,4 Reported Persons Living with HIV not AIDS 4,9 Persons Ever Diagnosed with AIDS 10,8			

			LOCAL HEALTH	SERVICES	
LEGISLATIVE AUTHORITY:	M.C.L. 333.2401-2498; 1978 PA 368, Part 24				
DESCRIPTION:		Funds are use to assist local health departments and their personnel with training, education and accreditation.			
FUNDING:	Source GF/GP GF/SP	Amount \$268,800 243,500	<u>Description</u> Healthy Michigan		
	G1731	243,700	Treatiny Whenigan		
FY 2001 APPROPRIATION TOTAL:	\$512,300				
ALLOCATION/DISTRIBUTION:	Grants to local health departments, health institutes and others.				
ADMINISTRATION:	Department o	Department of Community Health, Division of Community Services			
WEBSITE:	http://www.mdch.state.mi.us/pha/lhs/index.htm				
1999 STATISTICS:	Number of G Range of Gra			8 \$14,000 - \$220,000	

LOC	CAL MATERNAL AND CHILD HEALTH SERVICES		
LEGISLATIVE AUTHORITY:	M.C.L. 333.2401-2498; 1978 PA 368, Part 24		
DESCRIPTION:	Funds are provided to local health departments to be used in serving women, infants, children and youth. Particular emphasis is placed on services that reduce infant mortality and morbidity.		
FUNDING:	Source GF/GPAmount \$2,032,100DescriptionFederal7,018,100Maternal and Child Health Block		
FY 2001 APPROPRIATION TOTAL:	\$9,050,200		
ALLOCATION/DISTRIBUTION:	Per capita amounts are set for grants to local health departments for providing prenatal care, immunizations and well-child services. Grants are made to local health departments and others for other services designed to improve the infant mortality rate.		
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families		
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/family.asp		
1999 STATISTICS:	Range of Allocation to Local Health Departments Number of Contracts with Other Agencies Range of Contract Amounts with Other Agencies \$16,000 - \$1,770,800 7 \$5,000 - \$1,786,000		

MATERNAL AND CHILD HEALTH PAYMENTS TO LOCAL HEALTH DEPARTMENTS FROM TITLE 5

LEGISLATIVE AUTHORITY:	M.C.L. 400	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321			
DESCRIPTION:	Local health departments are paid the difference between their actual costs and the rates paid by Medicaid for services covered by Title 5 of the Social Security Act (Maternal and Child Health Services Block Grant)				
FUNDING:	<u>Source</u> Federal	<u>Amount</u> \$9,234,500	<u>Description</u> Maternal and Child Health Block Grant		
FY 2001 APPROPRIATION TOTAL:	\$9,234,500				
ALLOCATION/DISTRIBUTION:	Payments are made to local health departments that make up the difference between Medicaid payments and their actual costs for these services.				
ADMINISTRATION:	Department	Department of Community Health, Medical Services Administration.			

MEDICAID ADULT HOME HELP

LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321			
DESCRIPTION:	Personal care services such as assistance with eating, toileting, bathing, shopping, housecleaning, dressing, meal preparation and laundry are provided to aged, blind and disabled persons so that they can remain in independent living arrangements.			
FUNDING:	<u>Source</u> GF/GP Federal	Amount \$69,832,100 88,949,300	<u>Description</u> Medicaid	
FY 2001 APPROPRIATION TOTAL:	\$158,781,400			
ALLOCATION/DISTRIBUTION:	Rates are set by the Family Independence Agency for payment of these services.			
ADMINISTRATION:	Department of Community Health and Family Independence Agency.			
WEBSITE:	http://ww	http://www.mfia.state.mi.us/CFSAdmin/adult/ils.html		

	MEDICAID SCHOOL-BASED SERVICES		
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321		
DESCRIPTION:	Language, speech, hearing, nursing, counseling, physical and occupational therapy, and health screening services are provided to Medicaid eligible students in school settings.		
FUNDING:	Source Amount Description Federal \$142,782,300 Medicaid		
FY 2001 APPROPRIATION TOTAL:	\$142,782,300		
ALLOCATION/DISTRIBUTION:	Local school districts are reimbursed with Medicaid matching funds for eligible services provided to Medicaid eligible children. Agreements with the districts stipulate that 60% of the Medicaid matching funds are distributed to the schools and 40% are retained by the state.		
ADMINISTRATION:	Department of Community Health, Medical Services Administration.		

	M	EDICAID S	PECIAL ADJUSTER PAYMENTS		
LEGISLATIVE AUTHORITY:	Departme	Department of Community Health Appropriation Act			
DESCRIPTION:	The state makes special Medicaid payments to publicly owned Medicaid providers (hospitals and long term care facilities) that are over and above regular reimbursement but within the overall limits set for the statewide Medicaid program by the federal government. These institutions return most of the original payment to the state through an intergovernmental transfer. This revenue is now considered to be local or restricted revenue and in used to as matching funds to draw down additional Federal Medicaid monies. The Federal government has proposed rules that would limit this practice.				
FUNDING:	Source GF/SP	Amount \$ 30,300,000	<u>Description</u>		
	Federal Local	500,721,300 360,259,100	Medicaid		
FY 2001 APPROPRIATION TOTAL:	\$891,280,400				
ALLOCATION/DISTRIBUTION:	Federal Medicaid law and rules.				
ADMINISTRATION:	Departme	ent of Community H	ealth, Medical Services Administration		

MENTAL HEALTH INITIATIVES FOR OLDER PERSONS

LEGISLATIVE AUTHORITY:	M.C.L. 330.1116			
DESCRIPTION:	Funds are provided to organizations: that train persons who are caregivers to persons with Alzheimer's disease and related disorders; operate demonstration projects for the provision of respite day care services for family caregivers and persons with dementia; provide the latest in best practices and research information; and, maintain a statewide clearinghouse and consultation services.			
FUNDING:	Source Amount Description GF/GP \$1,615,800 Federal 450,000 Competitive Grant Award			
FY 2001 APPROPRIATION TOTAL:	\$1,615,800			
ALLOCATION/DISTRIBUTION:	Funds are allocated to Community Mental Health Service Programs and for contracts with local organizations.			
ADMINISTRATION:	Department of Community Health, Office of the Deputy Director for Mental Health and Substance Abuse Services			
1999 STATISTICS:	Number Awards/Contracts 31 Range of Award/Contract Amounts \$5,000 - \$124,000			

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YEAR ESTABLISHED/INITIATED:	1997			
LEGISLATIVE AUTHORITY:	Title 21 of the Federal Social Security Act; Department of Community Health Appropriations Act			
DESCRIPTION:	Various activities are undertaken to identify and enroll eligible children in the MIChild program.			
FUNDING:	Source Amount Description Federal \$3,327,800 Title 21			
FY 2001 APPROPRIATION TOTAL:	\$3,327,800			
ALLOCATION/DISTRIBUTION:	Allocations to local health departments and a contract with an independent firm.			
ADMINISTRATION:	Department of Community Health, Medical Services Administration.			
WEBSITE:	http://www.mdch.state.mi.us/MSA/mdch_msa/miindex.htm			

OFF-ROAD AND MOTORCYCLE SAFETY EDUCATION

LEGISLATIVE AUTHORITY:	M.C.L. 380.1 et seq.; 257.811a; 1976 PA 451; 1949 PA 300			
DESCRIPTION:	Fees and collections from drivers of these vehicles support safety education for off-road vehicles and motorcycles.			
FUNDING:	Source Amount Description GF/SP \$1,031,600 Fees and Collections			
FY 2001 APPROPRIATION TOTAL:	\$1,031,600			
ALLOCATION/DISTRIBUTION:	Funds are awarded on the basis of competitive proposals.			
ADMINISTRATION:	Department of Education, Office of Support Services			
WEBSITE:	http://www.state.mi.us/mde/off/oss/index.htm#DriverTrain			

		PREGNANCY PREVENTION			
LEGISLATIVE AUTHORITY:	M.C.L. 333.1101 et seq.; 1978 PA 368				
DESCRIPTION:	Funds support the Michigan Abstinence Partnership and grants to local health departments and other local agencies to provide family planning services, primary prevention services and special projects including teen education and abstinence.				
FUNDING:	Source Amount GF/GP \$2,033,300 GF/SP 4,350,000 Federal 812,800	Description Healthy Michigan Preventive Block, Maternal and Child Health Block			
FY 2001 APPROPRIATION TOTAL:	\$7,196,100	\$7,196,100			
ALLOCATION/DISTRIBUTION:	Formula allocation to local health departments and competitive responses to requests for proposals.				
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families				
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/fch_10.asp http://www.mdch.state.mi.us/map/				
1999 STATISTICS:	Range of Allocation to Local Health Departments Number of Contracts with Local Agencies Range of Contract Award Amounts \$19,500 - \$390,900 28 \$3,000 - \$813,800				

PRENATAL CARE OUTREACH AND SERVICE DELIVERY SUPPORT

LEGISLATIVE AUTHORITY:	M.C.L. 333. 1101 et seq.; 1978 PA 368				
DESCRIPTION:	Advocacy services for pregnant women who are not receiving prenatal care help them get care and assist them in dealing with situations which might keep them from remaining in care. Media and educational materials emphasize the importance of early and regular prenatal care. The Neighborhood Services Organization operates a statewide Hotline (800-26-BIRTH).				
FUNDING:	Source GF/GP GF/SP Federal	Amount \$1,345,700 250,000 2,703,600	<u>Description</u> Healthy Michigan Medicaid, Maternal and Ch	nild Health Block	
FY 2001 APPROPRIATION TOTAL:	\$4,299,300	\$4,299,300			
ALLOCATION/DISTRIBUTION:	Allocations to 16 local health departments and 16 other agencies in areas with high infant mortality rates or other special circumstances.				
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families				
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/fch_17.asp				
1999 STATISTICS:	Maternal and Infant Health Advocacy: Number of Funded Agencies Number of Counties Served Range of Grant Awards Prenatal Care Outreach and Advocacy: Number of Funded Agencies 13			16 \$34,500 – \$315,200	
	Range of Contract Awards			\$3,500 – \$806,800	

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YEAR ESTABLISHED/INITIATED:	1990			
LEGISLATIVE AUTHORITY:	M.C.L. 400.459a & b; 550.1403a; 1981 PA 180; 1990 PA 171; 1990 PA 172			
DESCRIPTION:	The Office of Services to the Aging operates two respite care programs. The Senior Respite Program is financed by payments made by Blue Cross/Blue Shield that are not cashed by the time limit and are escheated to the state and credited to the Respite Fund. The Caregiver Respite Program is supported by tobacco settlement funds.			
FUNDING:	Source Amount Description GF/GP \$5,000,000 Tobacco Settlement GF/SP 2,100,000 Respite			
FY 2001 APPROPRIATION TOTAL:	\$7,100,000			
ALLOCATION/DISTRIBUTION:	Senior Respite Program – allocation to Area Agencies on Aging Caregiver Respite Program – Grant awards to Area Agencies on Aging and other organizations.			
ADMINISTRATION:	Department of Community Health, Office of Services to the Aging			
WEBSITE:	http://www.miseniors.net/weinform/definitions.asp?CatID=5			
1999 STATISTICS:	Senior Respite Program: Range of Grants to Area Agencies on Aging Caregiver Respite Program: Number of Grants/Contracts Range of Grant/Contract Amounts \$50,300 - \$304,800 \$50,300 - \$304,800 \$46,300 - \$304,800			

SCHOOL HEALTH EDUCATION

LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.			
DESCRIPTION:	The Michigan Model for School Health education has been developed to educate young people about positive health behaviors and risks.			
FUNDING:	Source GF/GP GF/SP Federal	Amount \$2,000,000 80,000 102,800	<u>Description</u> Health Initiative Education	
FY 2001 APPROPRIATION TOTAL:	\$2,182,800			_
ALLOCATION/DISTRIBUTION:	Grants to intermediate school districts.			
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease			
WEBSITE:	http://www.mdch.state.mi.us/MDCH2/mm/model.htm			
1999 STATISTICS:	Number of School Districts Using the ModelOver 90%Number of Private Schools Using the ModelOver 175Number of Students per Year991,000			

SEXUALLY TRANSMITTED DISEASE CONTROL

LEGISLATIVE AUTHORITY:	M.C.L. 333.5101-5133, 5201-5269; 1978 PA 368, Parts 51 and 52				
DESCRIPTION:	Primary treatment drugs and laboratory support are provided by the state in support of local health departments. Local programs include testing and screening, investigation, education and prevention with major emphasis on adolescent youth and persons in correctional facilities.				
FUNDING:	Source Amount Description GF/GP \$2,819,300 Federal 2,467,200 Sexually Transmitted Disease, Preventive Block				
FY 2001 APPROPRIATION TOTAL:	\$5,286,500				
ALLOCATION/DISTRIBUTION:	Agreements with Local Health Departments				
ADMINISTRATION:	Department of Community Health, Division of HIV/AIDS -STD				
WEBSITE:	http://www.mdch.state.mi.us/dch/hiv_aids.htm http://www.mdch.state.mi.us/PHA/OSR/chi/std_h/frame.html				
STATISTICS:	Number of Reported Cases of: Chlamydia Gonorrhea Syphilis	1995 1997 1999 21,666 21,553 23,107 18,054 15,543 15,907 1,213 794 774			

SMOKING PREVENTION

LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.	
DESCRIPTION:	Youth tobacco use prevention, smoking cessation, second-hand smoke prevention and comprehensive school education programs are supported. A media campaign is use to discourage use.	
FUNDING:	SourceAmountDescriptionGF/SP\$3,395,100Health InitiativeFederal2,368,700Tobacco Use Reduction, Food and	d Drug
FY 2001 APPROPRIATION TOTAL:	\$5,763,800	
ALLOCATION/DISTRIBUTION:	Grant awards are made in response to a Request for Proposals.	
ADMINISTRATION:	Department of Community Health, Health Promotion and Publications	
WEBSITE:	http://www.mdch.state.mi.us/sub/health_promotions_publications/index.html	
1999 STATISTICS:	Range of Grants to Intermediate School Districts Number of Grants to Other Organizations Range of Grants Awards to Other Organizations	\$5,500 - \$119,000 61 \$15,000 - \$1,500,000

SOCIAL SERVICES TO THE PHYSICALLY DISABLED

LEGISLATIVE AUTHORITY:	Department of Community Health Appropriations Act				
DESCRIPTION:	Assistance is provided to physically disabled adults that help them with independent living arrangements and other supportive services to increase their self-sufficiency.				
FUNDING:	Source Amount Description GF/GP \$1,344,900				
FY 2001 APPROPRIATION TOTAL:	\$1,344,900				
ALLOCATION/DISTRIBUTION:	Grants are made to individuals on the basis of an application for assistance.				
ADMINISTRATION:	Department of Community Health, Medical Services Administration.				

	SOUTHWEST COMMUNITY PARTNERSHIP			
LEGISLATIVE AUTHORITY:	M.C.L. 330.1001 et seq. 1974 PA 258 Funds are granted to the Southwest Community Partnership in Southwest Detroit to: develop a system of care for over 400 children with serious emotional disturbance and their families; demonstrate a unique funding mechanism; strengthen individual families and the local child-parent advocacy organization; implement an automated plan of care and financial management software; and, evaluate the effectiveness of the program.			
DESCRIPTION:				
FUNDING:	Source Amount Description Federal \$2,247,300			
FY 2001 APPROPRIATION TOTAL:	\$2,247,300			
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriation Act			
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families			
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/default.asp			

SPECIAL PROJECTS FOR COMMUNITY LIVING, CHILDREN AND FAMILIES

LEGISLATIVE AUTHORITY:	M.C.L. 333.1101 et seq.; 1978 PA 368			
DESCRIPTION:	Special Projects include; Part C – early On (a program focused on early intervention services for children with disabilities and their families); Fetal Mortality Review; Education about, and Outreach for, Neonatal Addiction and Fetal Alcohol Syndrome, Systems Development; and, development of a Birth Defects Prevention and Intervention Plan.			
FUNDING:	Source Amount Description GF/GP \$ 800,000 Healthy Michigan GF/SP 200,000 Healthy Michigan Federal 3,465,500 Private 261,100			
FY 2001 APPROPRIATION TOTAL:	\$4,726,600			
ALLOCATION/DISTRIBUTION:	Grants and Contracts based on the merit of proposal and the funds available.			
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families			
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/family.asp			
1999 STATISTICS:	Number of Grants and Contracts Range of Awards 100+ \$1,300 - \$1,000,000			

STATE AND LOCAL MEDICAL PROGRAMS

LEGISLATIVE AUTHORITY:	Department of Community Health Appropriation Act				
DESCRIPTION:	Medical care services are provided to very low-income persons who qualify for the State Med Program and county-based indigent care programs.				
FUNDING:	Source Amount Description GF/GP \$12,211,900 GF/SP 10,000,000 Tobacco Settlement Federal 31,867,700 Medicaid Local 2,644,600				
FY 2001 APPROPRIATION TOTAL:	\$56,724,200				
ALLOCATION/DISTRIBUTION:	Grants are made to local public health departments and other organizations based on budgets submitted to the Department of Community Health.				
ADMINISTRATION:	Departme	Department of Community Health, Medical Services Administration.			

	SUDDEN INFANT DEATH SYNDROME			
LEGISLATIVE AUTHORITY:	Appropriations Act for Department of Community Health			
DESCRIPTION:	Information about measures to reduce the risk of Sudden Infant Death syndrome (SIDS) and educational programs for the health profession community aim to reduce the incidence of SIDS. Support is available to families who have experienced SIDS and efforts are made to improve the use of death scene investigation, health histories and autopsies to improve the accuracy and completeness of SIDS reporting.			
FUNDING:	SourceAmountDescriptionGF/SP\$200,000Healthy MichiganFederal121,300Maternal and Child Health Block			
FY 2001 APPROPRIATION TOTAL:	\$321,300			
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of fixed fees times the estimated number of services.			
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families			
1999 STATISTICS:	Number of SIDS Deaths 114			
	Number of Agencies Receiving Funds: Local Health Departments Private Health Agencies Migrant Health Centers 3 Migrant Health Centers 5			
	TB CONTROL AND RECALCITRANT AIDS			
LEGISLATIVE AUTHORITY:	M.C.L. 333.5101-333.5955; 1978 PA 368, Article 5			
DESCRIPTION:	Special surveillance systems and programs are targeted at these populations. They include direct observation to insure that TB patients take their medications and special attention to persons with AIDS whose behavior is difficult.			
FUNDING:	Source Amount Description Federal \$498,300 TB Control			
FY 2001 APPROPRIATION TOTAL:	\$498,300			
ALLOCATION/DISTRIBUTION:	Allocations to local health departments and contracts with two health organizations.			
ADMINISTRATION:	Department of Community Health, Bureau of Epidemiology			
WEBSITE:	http://www.mdch.state.mi.us/pha/epi/			
1999 STATISTICS:	Number of Local Health Departments Receiving Funds Range of Local Health Department Amounts \$20,000 - \$69,800 Number of Contract Organizations 2 Range of Contract Amounts \$50,000 - \$110,500			

VIOLENCE PREVENTION

LEGISLATIVE AUTHORITY:	M.C.L. 333.2221; 1978 PA 368, Part 22			
DESCRIPTION:	Grants to local communities, prevention programs addressing rape and sexual assault, programs to address violence against women and assessment evaluation and data collection efforts address the major recommendations of the Michigan Preventing and Reducing Violence Report.			
FUNDING:	Source GF/GPAmount \$7,400DescriptionGF/SP2,005,100Healthy MichiganFederal1,223,000Preventive Block, Domestic Violence			
FY 2001 APPROPRIATION TOTAL:	\$3,235,500			
ALLOCATION/DISTRIBUTION:	Grant awards are made in response to a Request for Proposals.			
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease			
1999 STATISTICS:	Number of Grant Awards 47 Range of Grant Award Amounts \$10,500 - \$427,300			

	MEDICAL	
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LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; E.R.O. 1996-1; 1966 PA 321			
DESCRIPTION:	Special payments, used to support the Wayne County PlusCare program, are made to Way County hospitals for outpatient services to low-income persons.			
FUNDING:	Source Amount Description GF/GP \$4,259,700 Federal 24,726,400 Medicaid Local 15,026,700			
FY 2001 APPROPRIATION TOTAL:	\$44,012,800			
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriations Act			
ADMINISTRATION:	Department of Community Health, Medical Services Administration			
WEBSITE:	http://www.waynecounty.com/publications/Plus_care_for_lower_Income.htm			

WIC ADMINISTRATION AND SPECIAL PROJECTS

YEAR ESTABLISHED/INITIATED:	1966					
LEGISLATIVE AUTHORITY:	Federal Child Nutrition Act, P.L. 105-336; M.C.L. 400.223; E.R.O. 1996-4					
DESCRIPTION:	WIC is a special food supplement program for Women, Infants and Children (WIC). Special projects include a Breastfeeding Peer Counselor Initiative, Dietetic Internship and Project FRESH that permits the purchase of fresh fruits and vegetables from farmers markets from June through September.					
FUNDING:	Source Amount Description Federal \$4,844,100 Private 173,000					
FY 2001 APPROPRIATION TOTAL:	\$5,017,100					
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of merit and funds a	vailable.				
ADMINISTRATION:	Department of Community Health, Deputy Director for WIC Programs					
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/wic.asp					
1999 STATISTICS:	Project FRESH Participants 27,600					
	WIC LOCAL AGREEMENTS AND FOOI	COSTS				
YEAR ESTABLISHED/INITIATED:	1966					
LEGISLATIVE AUTHORITY:	Federal Child Nutrition Act, P.L. 105-336; M.C.L. 400.223; E.R.O. 1990	Federal Child Nutrition Act, P.L. 105-336; M.C.L. 400.223; E.R.O. 1996-4				
DESCRIPTION:	WIC is a special food supplement program for Women, Infants and Children (WIC) administered through local health departments. WIC helps to correct or prevent malnutrition in low-income (at or below 185% of poverty) pregnant and breastfeeding women; women who recently had a baby; infants; and children up to five years old who are at a health risk due to inadequate nutrition. Nutritious foods are provided through food coupons to supplement and help improve the diet. These foods include hot or cold cereals high in iron, fruit juices high in vitamin C, fortified milk, cheese, eggs, peanut butter, dry beans and peas. Non-breastfed and part-time breastfed infants receive iron-fortified infant formula. Breastfeeding women may also receive tuna fish and carrots.					
FUNDING:	SourceAmountDescriptionGF/SP\$ 44,274,300Infant Formula RebatesFederal112,608,100Child Nutrition					
FY 2001 APPROPRIATION TOTAL:	\$156,882,400					
ALLOCATION/DISTRIBUTION:	Contracts with Local Health Departments and Food Vendors					
ADMINISTRATION:	Department of Community Health, Deputy Director for WIC Programs					
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/wic.asp					
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CASE MANAGEMENT AND OUTREACH FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

LEGISLATIVE AUTHORITY:	M.C.L. 333.5801-5879; 1978 PA 368, Part 58				
DESCRIPTION:	Funds are allocated to local health departments for their use in identifying and enrolling eligible children in the Children's Special Health Care Program. Case management and coordination of services are provided to eligible children and those caring for them.				
FUNDING:	Source Amount Description GF/GP \$1,433,200 Federal 2,490,300 Maternal and Child Health Block, Medicaid				
FY 2001 APPROPRIATION TOTAL:	\$3,923,500				
ALLOCATION/DISTRIBUTION:	Funds are allocated to local health departments.				
ADMINISTRATION:	Department of Community Health, Children's Special Health Care Services Division				
WEBSITE:	http://www.mdch.state.mi.us/msa/mdch_msa/cshcs.htm				

COMMODITY SUPPLEMENT FOR AGED

LEGISLATIVE AUTHORITY:	M.C.L. 400.581-594; 1981 PA 180			
DESCRIPTION:	Area Agencies on Aging receive a per meal reimbursement for providing congregate and home- delivered meals to senior citizens.			
FUNDING:	SourceAmountDescriptionFederal\$7,200,000Department of Agriculture			
FY 2001 APPROPRIATION TOTAL:	\$7,200,000			
ALLOCATION/DISTRIBUTION:	Per meal allocations to Area Agencies on Aging.			
ADMINISTRATION:	Department of Community Health, Office of Services to the Aging			
1999 STATISTICS:	Number of Grants 16 Range of Grants \$87,700 - \$1,530,500			

COMMUNITY MENTAL HEALTH SERVICES PROGRAMS

LEGISLATIVE AUTHORITY:	M.C.L. 330.1200 et seq.; M.C.L. 330.1300 et seq.; Parts 2 & 3 of the Michigan Men Health Code 1974 PA 258.					
DESCRIPTION:	Chapter 2 of the Mental Health Code sets forth the nature and requirements of community mental health programs and Chapter 3 defines the financial responsibilities of the state and the counties for these services. Community Mental Health Service Programs (CMHSP) are provided under one of three arrangements: 1) a county community mental health agency which is an agency of the county; 2) a community mental health organization which is a separate government entity created by two or more counties under the Urban Cooperation Act; and, 3) an independent community mental health authority created through an enabling resolution adopted by the board of one or more counties. There are currently 49 community mental health agencies operating under one of these arrangements covering all 83 Michigan counties. Local Boards and Authorities must provide the mental health services and services for the					
	developmentally disabled appropriate to the conditions of individuals located in their geographic area.					
	In general, counties are financially responsible for 10% of the net costs for persons within their jurisdiction with net being defined as costs less those amounts paid by Federal, private and/or insurance funds. (Local amounts are not included here.)					
FUNDING:	Source Amount Description GF/GP \$827,790,200					
	GF/SP \$1,882,400 Lease/Rent Revenue Federal \$664,578,000 Medicaid					
FY 2001 APPROPRIATION TOTAL:	Community Mental Health Managed Care Community Mental Health Non-Medicaid \$1,182,449,100 \$11,801,500 \$1,494,250,600					
ALLOCATION/DISTRIBUTION:	Medicaid funds are allocated on a capitation basis. Non–Medicaid funds are distributed on the basis of a formula that accounts for both the number of persons served and the relative acuity of their conditions.					
ADMINISTRATION:	Department of Community Health, Bureau of Managed Care and Community Services					
WEBSITES:	http://www.mdch.state.mi.us/sub/mental_health/index.html http://www.macmhb.org/					
1999 STATISTICS:	Persons Served 205,559					

COMMUNITY SERVICES FOR THE AGING

YEAR ESTABLISHED/INITIATED:	1960					
LEGISLATIVE AUTHORITY:	M.C.L. 400.581-594; 1981 PA 180					
DESCRIPTION:	The Office of Services to the Aging and local Area Agencies on Aging provide community services which include: in-home and alternative care; preventive services through senior centers and congregate meal sites; education, support and legal services for elder abuse; counseling assistance with Medicare and Medicaid; care management; ombudsman services; and community based alternatives to nursing facility placement.					
FUNDING:	SourceAmountDescriptionGF/GP\$14,907,900Healthy MichiganGF/SP1,000,000Healthy MichiganFederal13,000,000Older Americans Act					
FY 2001 APPROPRIATION TOTAL:	\$28,907,900					
ALLOCATION/DISTRIBUTION:	Funds are distributed to Area Agencies on Aging according to a three-year plan and are largely formula based.					
ADMINISTRATION:	Department of Community Health, Office of Services to the A	aging				
WEBSITE:	http://www.miseniors.net/search/searchregion.asp?CatID=7 http://www.miseniors.net/weinform/definitions.asp?CatID=5					
1999 STATISTICS:	Number of Area Agencies on Aging Range of Grants to Area Agencies on Aging Persons Served by: Medicare/Medicaid Assistance Ombudsman Legal Services Care Management Home and Community Based Services	16 \$223,100 - \$5,257,800 34,304 19,248 9,780 7,163 14,109				

COMMUNITY SUBSTANCE ABUSE PREVENTION, EDUCATION AND TREATMENT GRANTS

LEGISLATIVE AUTHORITY:	M.C.L. 333.6201 et seq.; 1978 PA 368, Part 62					
DESCRIPTION:	Federal regulations for the Federal Substance Abuse Block Grant require that: not less than 35% of the funds be used for prevention and treatment of alcohol abuse; not less than 35% be used for other drugs; and, not less than 20% be used for person who do not require treatment in providing education and counseling. Services are chiefly provided through local Substance Abuse Coordinating Agencies with some direct state contracts for unique services.					
FUNDING:	Source Amount Description GF/GP \$29,563,500 GF/SP 1,460,000 License Fees, Fines Federal 60,606,900 Substance Abuse Block Federal 16,961,000 Medicaid, Needy Families					
FY 2001 APPROPRIATION TOTAL:	Medicaid Substance Abuse Services \$24,851,000 Community Substance Abuse Prevention, Education and Treatment 83,740,400 \$108,591,400					
ALLOCATION/DISTRIBUTION:	Allocations to Substance Abuse Coordinating Agencies are based on historic costs of certain services.					
ADMINISTRATION:	Department of Community Health, Bureau of Managed Care and Community Services					
WEBSITE:	http://www.mdch.state.mi.us/sub/mental_healt	h/index.html				
1999 STATISTICS:	Number of Local Substance Abuse Agencies Range of Contract Amounts with Local Substance Abuse Agencies	\$1,301	15 ,000 - \$ 18,649,000			
	Persons Receiving Treatment Services for: Alcohol Crack/Cocaine Marijuana Heroin Other	Number 46,110 15,660 13,050 7,830 4,350	Percent 53% 18 15 9 5			

DISABILITY ASSISTANCE FOR PERSONS IN RESIDENCES PROVIDING SUBSTANCE ABUSE SERVICES

LEGISLATIVE AUTHORITY:	M.C.L.333.6201 et seq.; 1978 PA 368, Part 62					
DESCRIPTION:	The state pays for room and Board costs of disabled persons who are in residential facilities to receive substance abuse services and who do not qualify for Federal Supplemental Security Income (SSI).					
FUNDING:	Source Amount Description GF/GP \$6,600,000					
FY 2001 APPROPRIATION TOTAL:	\$6,600,000					
ALLOCATION/DISTRIBUTION:	Funds are distributed to Community Mental Health Services Programs by formula.					
ADMINISTRATION:	Department of Community Health, Bureau of Managed Care and Community Services					
1999 STATISTICS:	Number of Programs 15 Range of Amounts \$25,000 - \$2,329,000					

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LEGISLATIVE AUTHORITY:	M.C.L. 333.2401-2498; 1978 PA 368, Part 24					
DESCRIPTION:	Local health departments oversee the certification of lead abatement corprofessionals. In areas of high incidence of lead poisoning in children, eight local work to see lead hazards in homes removed or reduced.					
FUNDING:	GF/SP \$1,000,000 He		<u>Description</u> Healthy Michigan Housing and Urban Develo	pment		
FY 2001 APPROPRIATION TOTAL:	\$2,835,500)				
ALLOCATION/DISTRIBUTION:		Allocations to eight local health departments and contracts with local hazardous substance removal contractors.				
ADMINISTRATION:	Departme	Department of Community Health, Division of Community Services				
WEBSITE:	http://www	http://www.mdch.state.mi.us/dch/lead/				
1999 STATISTICS:	Range of Local Health Department Allocations \$37,500 - \$48,100 Abatement Contractors Allocation \$1,431,800					

10	CAL	HEALT	TH DEP	ARTMENT	OPERATIONS
				-17	OFLIVATIONS

LEGISLATIVE AUTHORITY:	M.C.L. 333.2401-2498; 1978 PA 368, Part 24				
DESCRIPTION:	The Public Health Code, Act 368 of 1978 provides for a system of local public health departments on a county or multi-county basis. It also permits the City of Detroit to operate a health department. Law charges them with responsibility to prevent disease, prolong life, and promote the public health. Minimum specific functions required are: immunization; infectious disease control; sexually transmitted disease control; hearing and vision screening for children, food protection, drinking water monitoring of both public and private systems; and, on-site sewage management.				
FUNDING:	Source Amount Description GF/GP \$41,070,200				
FY 2001 APPROPRIATION TOTAL:	\$41,070,200				
ALLOCATION/DISTRIBUTION:	Allocations to local health departments are based on historic costs of certain health services.				
ADMINISTRATION:	Department of Community Health, Division of Community Services				
WEBSITE:	http://www.mdch.state.mi.us/pha/lhs/index.htm				
1999 STATISTICS:	Number of Local Health Departments: Single County 30 Multi-county 14 City 1				

MEDICAID OUTREACH AND SERVICE DELIVERY SUPPORT

Range of Local Health Department Allocations \$172,500 - \$4,321,000

LEGISLATIVE AUTHORITY:	Social Security Act, Title 19 (Medicaid); Executive Order 1996-1, M.C.L. 333.2401-2498; 1978 PA 368, Part 24					
DESCRIPTION:	Funds are provided to local health departments to locate and assist families with members who are potentially eligible for Medicaid. If persons are potentially eligible for other programs such and Women's, Infants and Children's (WIC), Michigan Child, Children's Special Health services or others, they assist them in apply for those programs as well.					
FUNDING:	<u>Source</u> GF/GP Federal	Amount \$4,244,300 4,244,300	<u>Description</u> Medicaid			
FY 2001 APPROPRIATION TOTAL:	\$8,488,600					
ALLOCATION/DISTRIBUTION:	Allocations to local health departments					
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families					
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/fch_19.asp					

MULTI-CULTURAL SE	ERVICES	S			
LEGISLATIVE AUTHORITY:	M.C.L. 330	.1001 et seq.; 197	4 PA 258		
DESCRIPTION:	for the speci	Funds are provided to community mental health services programs to contract with provider for the special mental health needs of cultural groups including Chinese American, Native American, Asian American, Hispanics, Arab/Chaldean and Jewish. Source Amount Description GF/GP \$3,848,000			
FUNDING:					
FY 2001 APPROPRIATION TOTAL:	\$3,848,000				

Allocations to Community Mental Health Service Programs by formula.

Department of Community Health, Community Living, Children and Families

NUTRITION SERVICE	S FOR THE AGING				
LEGISLATIVE AUTHORITY:	M.C.L. 400.581-594; 1981 PA 180				
DESCRIPTION:	There are three programs to assist older persons with nutrition. Congregate Meals provides at least hot or other appropriate meal five or more days a week in congregate settings. Homedelivered Meals provides at least one home-delivered meal five or more days a week. The U.S. Department of Agriculture provides cash payments for senior nutrition services under terms of the Federal Older Americans Act.				
FUNDING:	SourceAmountDescriptionGF/GP\$11,748,000Healthy MichiganGF/SP500,000Healthy MichiganFederal16,000,000Older Americans Act				
FY 2001 APPROPRIATION TOTAL:	\$28,248,000				
ALLOCATION/DISTRIBUTION:	Allocation to Area Agencies on Aging.				
ADMINISTRATION:	Department of Community Health, Office of Services to the A	Aging			
WEBSITE:	http://www.miseniors.net/weinform/definitions.asp?CatID=5				
1999 STATISTICS:	Number of Area Agencies on Aging Range of Grants to Area Agencies on Aging	16 \$ 347,100 - \$ 6,136,200			
	Persons Served By: Congregate Meal Sites Home-delivered Meals	Over 50,000 Over 53,000			
	Number of Congregate Meal sites: Number of Meals Served by Home-delivery	800 12,250,000			

ALLOCATION/DISTRIBUTION:

ADMINISTRATION:

			RESPITE S	ERVICES	
LEGISLATIVE AUTHORITY:	M.C.L. 330.1	116			
DESCRIPTION:	Short-term re disturbance.	espite care is prov	ided to assist caregivers for children witl	ı severe emotional	
FUNDING:	Source GF/GP GF/SP	Amount \$318,600 3,000,000	Description Healthy Michigan		
FY 2001 APPROPRIATION TOTAL:	\$3,318,600				
ALLOCATION/DISTRIBUTION:	Allocated to Community Mental Health Programs by formula.				
ADMINISTRATION:	Department of Community Health, Mental Health and Substance Abuse Services				
1999 STATISTICS:	Number of Children and Families Receiving Respite Services: More than 4,000				

REGULATION

STATE

Air Pollution Control

Attorney General Health Care Fraud Investigation

Certificate of Need

Emergency Medical Services

FireSafety

Health Insurance Regulation

Health Professionals Licensing and Regulation

Health Providers Licensing/Certification and Construction Permits

Low-Level Radioactive Waste Disposal

Nursing Home Quality Incentive Grants

Occupational Safety and Health

Radiation Machine Inspection and Certification and Radiological Health Projects

Radiation Protection

Substance Abuse Providers Licensing and Inspection

STATE AND LOCAL

Drinking Water, On-Site Sewage, Medical Waste, Dry Cleaning, Campground, Public Swimming Pool and Manufactured Housing Development Regulation

Food and Dairy Safety

LOCAL

Omnibus Budget Reconciliation Act Implementation

		AIR POLLUTION CONTROL	
LEGISLATIVE AUTHORITY:	M.C.L. 324.5501-5542; 1994	PA 451	
DESCRIPTION:	The Michigan Air Pollution Control statute and the Federal Clean Air Act require entities to meet certain air emission standards.		
FUNDING:	Source Amount GF/GP \$6,466,300 GF/SP 8,968,500 Federal 3,243,900 Special Revenue Funds Funds 86,100	Description Emission Fees and Collections Environmental Protection Agency Environmental Response Fund	
FY 2001 APPROPRIATION TOTAL:	18,744,800	Liviloimentai response i unu	
ALLOCATION/DISTRIBUTION:	Department of Environmental Quality Appropriation Act		
ADMINISTRATION:	Department of Environmental Quality, Air Quality Division		
WEBSITE:	http://www.deq.state.mi.us/aqd/		
1999 STATISTICS:	Number of Facilities Reportin Number of Monitoring Senso Number of Counties with Mo	200	

ATTORNEY GENERAL HEALTH CARE FRAUD INVESTIGATION

YEAR ESTABLISHED/INITIATED:	1978		
LEGISLATIVE AUTHORITY:	M.C.L. 400.105 et seq.; 400.601 et seq.; 752.1001 et seq.; 333.21771; 75 et seq.; 750.411j; 600.4701; 1939 PA 280; 1977 PA 72; 1984 PA 383; 197 328; 1961 PA 236		
DESCRIPTION:	The Health Care Fraud Division of the Office of Attorney General identifies, prosecutes and prevents fraudulent activities by health care providers participating in the Medicaid program. It also investigates misappropriation of patient trust funds and allegations of patient abuse or neglect in health care facilities participating in the Medicaid program.		
FUNDING:	SourceAmountDescriptionGF/GP\$1,450,100FederalFederal3,281,000Medicaid		
FY 2001 APPROPRIATION TOTAL:	\$4,731,100		
ALLOCATION/DISTRIBUTION:	Department of Attorney General Appropriation Section of the General Government Appropriations Act		
ADMINISTRATION:	Department of Attorney General, Health Care Fraud Division		
WEBSITE:	http://www.ag.state.mi.us/healthcare_and_insurance/health_care_and_insurance.htm		
2000 STATISTICS:	Amount of Court Orders and Settlements Since Inception: Criminal Restitution Orders Civil Judgments Settlement Agreements	\$21,621,000 \$7,401,200 11,082,600 3,137,200	

CERTIFICATE OF NEED

YEAR ESTABLISHED/INITIATED:	1972		
LEGISLATIVE AUTHORITY:	M.C.L. 333.22201 et seq.; 1978 PA 368, Part 22 trative Code	2: R325.9101 et seq.	of Michigan Adminis-
DESCRIPTION:	Persons wishing to: 1) increase the bed capacity of a health facility; 2) start, replace or expand certain clinical services such as neonatal intensive care, open heart surgery, cardiac catheterization, lithotripsy, C.A.T. scan, M.R.I., air ambulance, and certain specialized psychiatric services; or, 3) make capital expenditures in excess of \$2,352,000 for a clinical service area or \$3,528,000 or more for nonclinical service areas only, must obtain a Certificate of Need before proceeding. The capital expenditure dollar thresholds are adjusted each year in accord with the Consumer Price Index for Michigan.		
FUNDING:	Source GF/GPAmount \$213,000DescriptionGF/SP606,600FeesIDG98,800Hospital Fin	ance Authority	
FY 2001 APPROPRIATION TOTAL:	\$918,400		
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriation	ns Act	
ADMINISTRATION:	Department of Community Health, Health Legislation and Policy Development		
WEBSITE:	http://www.state.mi.us/orr/		
1999 STATISTICS:	Letters of Intent Received Applications for a Certificate of Need Proposed Decisions Issued Final Decisions Issued: Approved Approved with Conditions Disapproved Total 1999 Final Decisions	Number 300 219 189 178 6 2 186	Monetary Value \$ 739,220,325 629,980,505 496,393,126 \$ 461,603,485 42,956,484 246,910 \$504,806,879

EMERGENCY MEDICAL SERVICES

YEAR ESTABLISHED/INITIATED:	1976		
LEGISLATIVE AUTHORITY:	M.C.L. 333.20901-20979; 1978 PA 368, Part 209		
DESCRIPTION:	Emergency medical services and personnel are licensed by the state. These include: ambulance operations and vehicles; nontransport prehospital life support vehicles; aircraft transport vehicles; medical first response vehicles; and equipment required for transport or treatment of an individual requiring life support. Individuals who act as Medical First Responders, Emergency Medical Technicians, Emergency Medical Technician Specialists, Paramedics and Instructors and Coordinators must be licensed.		
FUNDING:	SourceAmountDescriptionGF/GP\$ 485,800FederalGF/SP321,200License FeesFederal1,143,700Preventive Block Grant		
FY 2001 APPROPRIATION TOTAL:	\$1,950,700		
ALLOCATION/DISTRIBUTION:	Department of Consumer and Industry Services Appropriations Act		
ADMINISTRATION:	Department of Consumer and Industry Services, Bureaus of Health Systems and vices	Health Ser-	
WEBSITE:	http://www.cis.state.mi.us/bhs/home.htm http://www.cis.state.mi.us/bhser/		
2001 STATISTICS:	Medical First Responder	756 2,550 31,508 11,709 11,074 1,773 6,093 859	

FIRE SAFETY		
YEAR ESTABLISHED/INITIATED:	1941	
LEGISLATIVE AUTHORITY:	M.C.L. 29.1-34; 330.1138; 333.20156; 333.20171; 333.21413; 40 722.112-3; and, 29.451; 1941 PA 207; 1974 PA 258; 1978 PA 368; 193.218; 1973 PA 116; and E.R.O. 1997-2	
DESCRIPTION:	This program is responsible for fire safety inspections, architectural plastruction inspections addressing fire safety requirements for various stafacilities including: health care facilities; adult foster care facilities; child correctional facilities and schools. It is responsible for the biennial recertified fire inspectors and the State Certified Fire Inspector School. To Board has statutory responsibility for promulgating administrative rules	ate licensed/certified d care organizations certification of state The State Fire Safety
FUNDING:	Source Amount Description GF/GP \$1,586,500 GF/SP 1,891,800 Fire Service and Fire Alarm Fees Federal 1,298,300 Medicare, Medicaid ID Grant 109,200 Department of Community Health Inspection Contract	,
FY 2001 APPROPRIATION TOTAL:	\$4,885,800	
ALLOCATION/DISTRIBUTION:	Department of Consumer and Industry Services Appropriations Act.	
ADMINISTRATION:	Department of Consumer and Industry Services, Office of Fire Safety.	
WEBSITE:	http://www.cis.state.mi.us/fire/	
2000 STATISTICS:	Number of Plans Reviewed for Fire Safety Compliance: Adult Foster Care Corrections Education Health Other	2,825 294 40 1,797 685 5

	HEALTH INSURANCE REGULATION	
LEGISLATIVE AUTHORITY:	M.C.L. 500.100 et seq.; 500.1101 et seq.; 550.351-373; 550.51-63; 400.111i; 218 PA 1956; 350 PA 1980; 125 PA 1963; 233 PA 1984; 280 PA 1939	
DESCRIPTION:	Health, dental and related insurance is regulated by the state to ensure a financially stable, reliable industry, grant consumers access to a wide variety of products and promote consumer confidence. Public Act 187 of 2000 added responsibility for establishing a timely claims processing and payment procedure by providers involved with Medicaid qualified health plans.	
FUNDING:	Source Amount Description GF/SP \$3,204,600 Fees and collections*	
FY 2001 APPROPRIATION TOTAL:	\$3,204,600	
ALLOCATION/DISTRIBUTION:	Department of Consumer and Industry Services Appropriations Act	
ADMINISTRATION:	Department of Consumer and Industry Services, Office of Financial and Insurance Services	
WEBSITE:	http://www.cis.state.mi.us/ofis/	
1999 STATISTICS:	Total Number of All Insurers Licensed in Michigan 1,367	
	Estimated Percent of Expenditures Associated with Health Related Insurance for the Following Appropriation Line Items: Policy and Consumer Services 25% Insurance Financial Evaluation: 35% Insurance Licensing and Enforcement 15%	

^{*} CRC Estimate based on statistics

HEALTH PROFESSIONALS LICENSING AND REGULATION

LEGISLATIVE AUTHORITY:	Chiropractic: M.C.L. 333.16401-16431; Counseling: M.C.L. 333.1810 M.C.L. 333.16601-16648; Marriage and Family Therapy: M.C.L. 333.17201-17242; Counseling: M.C.L. 333.17201-17242; Counseling: M.C.L. 333.18301-18311; Optometry: M.C.L. 333.17401-17437 cine and Surgery: M.C.L. 333.17501-17556; Pharmacy: M.C.L. 333.17501-17556; Pharmacy: M.C.L. 333.17501-17556; and Podiatric Medicine and Surgery: M.C.L. 333.18001-17501-17556; and Podiatric Medicine and Surgery: M.C.L. 333.18001-17511-184.	6901-16915; Medi- Occupational Thera- ; Osteopathic Medi- 701-17770; Physical 3.17001-17088 and
DESCRIPTION:	The above professions are regulated by the state through licensure. Bo professions determine minimal entry-level competency and verify contining licensure. They also take disciplinary action against persons who adverselth, welfare and safety.	uing education dur-
FUNDING:	SourceAmountDescriptionGF/GP\$ 273,000License Fees and CollectionsGF/SP12,399,700License Fees and MedicaidFederal354,300Medicare and Medicaid	
FY 2001 APPROPRIATION TOTAL:	\$13,027,800	
ALLOCATION/DISTRIBUTION:	Department of Consumer and Industry Services Appropriations Act.	
ADMINISTRATION:	Department of Consumer and Industry Services, Bureau of Health Servilicenses, registers, and/or certifies social workers and technicians (24,756 technicians (4,724) and EMS personnel (30,086 – see Emergency Medicombined with those below total 336,925.)), veterinarians and
WEBSITE:	http://www.cis.state.mi.us/bhser/	
2000 STATISTICS:	Number of Licensed/Registered/Certified: Chiropractors Counselors Dentists Dental Hygienists and Assistants Marriage and Family Therapists Medical Doctors Certified Nurse Aides Nurses Registered Occupational Therapists and Assistants Optometrists Osteopathic Doctors Pharmacists and Related Physical Therapists Physicians Assistants Podiatrists Posychologists Sanitarians	277,365 2,674 6,129 7,661 9,538 1,012 32,037 35,470 139,817 4,391 1,499 6,501 14,560 6,315 1,723 799 6,678 561

HEALTH PROVIDERS LICENSING/CERTIFICATION AND CONSTRUCTION PERMITS

LEGISLATIVE AUTHORITY:

Licensure – County Medical Care Facilities: M.C.L. 333.20601-20621; Homes for Aged: M.C.L. 333.21301-21333; Hospice: M.C.L. 333.21401-21421; Hospital: M.C.L. 333.21501-21568; Laboratories: M.C.L. 20501-20554; Nursing Homes: M.C.L. 333.21701-21799E; Outpatient Surgical Facilities: M.C.L. 333.20801-20821; Psychiatric Facilities and Programs: M.C.L. 330.1137.

Construction Permits - M.C.L. 333.20145; 1978 PA 368

DESCRIPTION:

ADMINISTRATION:

The state licenses, and certifies for participation in the federal Medicare and Medicaid programs, the following health facilities and programs: acute care hospitals; hospices; hospice residences; long term care facilities including nursing homes, hospital long term care units and county medical care facilities; psychiatric units in general hospitals; psychiatric hospitals; partial hospitalization psychiatric programs; outpatient surgical facilities; and, laboratories. (See also Emergency Medical Services, Substance Abuse Providers Licensing and Inspection; and, Radiation Machine Inspection and Certification and Radiological Health Projects.)

The state also certifies the following providers as meeting requirements for Federal participation in the Medicare and/or Medicaid programs: home health agencies; end-stage renal disease facilities; and rural health clinics.

Any new construction project of \$1,000,000 or more for a health facility or agency including: ambulance; county medical care facilities; freestanding outpatient surgical facilities; health maintenance organizations; homes for the aged; hospitals; nursing homes; hospice; hospice residence or others included by rule promulgation must obtain a construction permit prior to contracting for and initiating the project.

FUNDING:	<u>Source</u>	<u>Amount</u>	<u>Description</u>
	GF/GP	\$ 4,447,500	
	GF/SP	1,751,800	Fees and Collections
	Federal	10,569,100	Medicare and Medicaid
FY 2001 APPROPRIATION TOTAL:	\$16,768,400		
ALLOCATION/DISTRIBUTION:	Department of Consumer and Industry Services Appropriations Act.		

WEBSITE: http://www.cis.state.mi.us/bhs/

http://www.cis.state.mi.us/plans.htm (Construction Permits)

Department of Consumer and Industry Services, Bureau of Health Systems.

HEALTH PROVIDERS LICENSING/CERTIFICATION AND CONSTRUCTION PERMITS (continued)

2001 STATISTICS:		Number Licensed	Number of Beds
	Hospitals	165	28,108
	Psychiatric Hospitals	37	1,914
	Community Mental Health Centers	15	0
	Rural Health Clinics	154	0
	Hospice	113	0
	Hospice Residence	4	45
	Nursing Home	386	43,824
	Hospital Long Term Care Units	28	1,858
	County Medical Care Facilities	36	4,714
	Homes for Aged	187	14,513
	Home Health Agencies	199	0
	End Stage Renal Dialysis Facilities	110	1,033
	Freestanding Surgical Outpatient Facilities	61	9
	Ambulatory Surgical Facilities	3	0
	Portable X-Ray	14	0
	Physical Therapy	<u>294</u>	0
	TOTAL	1,894	95,991
	T 1		

Laboratories:

Locations with Certificates for Moderate\	
High Complexity Designation*	1,193
All Other Laboratories	7,168

^{*}There are a wide variety of laboratory services certified for reimbursement by Medicare and Medicaid. They vary from a drugstore cholesterol test site to a hospital research laboratory. Those designated Moderate/High in complexity represent what would generally be considered to be a laboratory.

	LOW-LEVEL RADIOACTIVE WASTE DISPOSAL		
YEAR ESTABLISHED/INITIATED:	1980		
LEGISLATIVE AUTHORITY:	M.C.L. 3.751-2; 333.26201-26226; 1982 PA 460; 1987 PA 204		
DESCRIPTION:	Federal law requires states to be responsible for low-level radioactive waste produced within its borders. The Low-Level Radioactive Waste Authority is responsible for managing and assuring disposal capacity for waste produced in Michigan. Michigan's membership in the Midwest Compact was revoked in 1991.		
FUNDING:	Source Amount Description GF/SP \$761,700 Public Utility Assessments		
FY 2001 APPROPRIATION TOTAL:	\$761,700		
ALLOCATION/DISTRIBUTION:	Department of Environmental Quality Appropriations Act		
ADMINISTRATION:	Department of Environmental Quality, Drinking Water and Radiological Protection Division		
WEBSITE:	http://www.deq.state.mi.us/fbsd/2001resourceguide.htm		

	NURSING HOME QUALITY INCENTIVE GRANT	S
LEGISLATIVE AUTHORITY:	2000 PA 293, Section 320; Department of Consumer and Industry Affairs Appropriations A	Act
DESCRIPTION:	Grants are awarded to nursing homes that can demonstrate a commitment to providing high quality nursing care.	
FUNDING:	SourceAmountDescriptionGF/GP\$4,489,000FederalFederal5,511,000Medicaid	
FY 2001 APPROPRIATION TOTAL:	\$10,000,000	
ALLOCATION/DISTRIBUTION:	Grants are made on the basis of applications received from nursing homes and the amount appropriated for this purpose.	
ADMINISTRATION:	Department of Consumer and Industry Affairs	
WEBSITE:	http://www.cis.state.mi.us/media/press/00press/00nov/11_27.htm	
2001 STATISTICS:	Number of Homes Receiving Grants 370 Amount of Grant Per Bed \$232	

LEGISLATIVE AUTHORITY:	M.C.L. 408.1001-1094; 338.3101-3319; 338.3401-3418; 1974 PA 154; 1986 PA 135; 19 PA 440			
DESCRIPTION:	The Michigan Occupational Safety and Health Act and two statutes governing asbestos licens ing and accreditation require employers to meet certain standards in the conduct of their operations. Additionally, the state inspects general and construction work sites, conducts in vestigations of accidents, complaints and referrals and issues citations where indicated. Occupational injury, illness and fatality data are collected and analyzed and safety education and training are provided through literature, seminars and training programs. A Standards Commission and two advisory committees are established by statute.			
FUNDING:	Source Amount Description GF/GP \$4,836,600 GF/SP 694,200 Asbestos Fees and Collections Federal 12,069,300 Department of Labor Special Revenue Fund 4,714,800 Safety, Education and Training			
FY 2001 APPROPRIATION TOTAL:	\$22,314,900			
ALLOCATION/DISTRIBUTION:	Department of Consumer and Industry Services Appropriations Act.			
ADMINISTRATION:	Department of Consumer and Industry Services, Bureau of Safety and Regulation			
WEBSITE:	http://www.cis.state.mi.us/bsr/			
1999 - 2000 STATISTICS:	Michigan Occupational Safety and Health Reported Fatalities for calendar 2000: 59 Occupational Health 3 General Industry 33 Construction 23			
	Occupational Injuries and Illnesses in Calendar 1999: Total Average Employment 4,443,700 Total Injury and Illness Cases 296,700 Total Injury Cases 259,300 Total Illness Cases 37,400 Cases with Workdays Lost 144,500 Cases without Workdays Lost 152,200			

RADIATION MACHINE INSPECTION AND CERTIFICATION AND RADIOLOGICAL HEALTH PROJECTS

LEGISLATIVE AUTHORITY:	M.C.L. 333.13501-13536; 1978 PA 368, Part 135			
DESCRIPTION:	All non-federal and non-tribal x-ray machines and facilities must be registered with the state prior to use. Machines used in mammography are to be inspected by the state within 60 days of initial use and annually thereafter.			
FUNDING:	Source GF/SPAmount \$1,430,500Description Fees and CollectionsFederal518,400			
FY 2001 APPROPRIATION TOTAL:	\$1,948,900			
ALLOCATION/DISTRIBUTION:	Department of Consumer and Industry Services Appropriations Act.			
ADMINISTRATION:	Department of Consumer and Industry Services, Radiation Safety Section			
WEBSITE:	http://www.cis.state.mi.us/bhs/hfs/rss/home.htm			
2001 STATISTICS:	Number of Facilities 9,56 Number of x-ray Machines 24,466 Number of Annual Mammography Inspections 35 Registration Fee per Tube \$57.53 to \$95.89			

	RADIATION PROTECTION			
LEGISLATIVE AUTHORITY:	M.C.L. 333.13501-13536; 1978 PA 368			
DESCRIPTION:	The sate regulates state-controlled radiation sources, certifies indoor radon monitoring and monitors nuclear sites.			
FUNDING:	Source Amount Description GF/GP \$822,700 GF/SP 219,100 IDGrant 609,400			
FY 2001 APPROPRIATION TOTAL:	\$1,651,200			
ALLOCATION/DISTRIBUTION:	Department of Environmental Quality Appropriation Act			
ADMINISTRATION:	Department of Environmental Quality, Drinking Water and Radiological Protection Division			
WEBSITE:	http://www.deq.state.mi.us/dwr/			
1999 STATISTICS:	Number of Users Subject to Registration and Inspection 500 +			

SUBSTANCE ABUSE PROVIDERS LICENSING AND INSPECTION

LEGISLATIVE AUTHORITY:	M.C.L. 333.6201-6251 and 257.625b(5); 1978 PA 368 and 1982 PA 309			
DESCRIPTION:	Substance Abuse prevention, case finding and treatment programs are licensed on the basis of a review and inspection prior to program initiation. Annual licensing thereafter is accomplished by either site visit unless the program is for prevention only or is court program. These are done by desk audit. Certain persons brought before a court for operating a motor vehicle under the influence of intoxicating liquor or a controlled substance must undergo screen and assessment by a person or agency to determine if the person is likely to benefit from rehabilitative services. The screening and assessment must be performed by an entity designated by the state.			
FUNDING:	Source Amount Description GF/GP \$401,500			
FY 2001 APPROPRIATION TOTAL:	\$401,500			
ALLOCATION/DISTRIBUTION:	Department of Consumer and Industry Services Appropriations Act.			
ADMINISTRATION:	Department of Consumer and Industry Services, Bureaus of Health Systems.			
WEBSITE:	http://www.cis.state.mi.us/bhs/lc/sal/salhome.htm			
2001 STATISTICS:	Number of Licensed Substance Abuse Programs 1071			

DRINKING WATER, ON-SITE SEWAGE, MEDICAL WASTE, DRY CLEANING, CAMPGROUND, PUBLIC SWIMMING POOL AND MANUFACTURED HOUSING DEVELOPMENT REGULATION

LEGISLATIVE AUTHORITY:	M.C.L. 325.1001-1023; 125.2301-2350; 560.101 et seq.; 333.12701-12771; 333.13801-13831; 333.13301-13407; 333.12501-12516; 333.12521-12563; 1976 PA 399 (Drinking water); 1987 PA 96 (Manufactured Housing); 1967 PA 288 (Land Division); 1978 PA 368, Part 127 (Water Supply), Part 138 (Medical Waste), Part 133 (Dry Cleaning), Part 125 (Campground and Public Swimming Pools)			
DESCRIPTION:	The state monitors municipal and non-public water systems that serve more than 25 persons, oversees the primary Federal Environmental Protection Agency program that sets forth minimum standards for safe drinking water for non-community water supplies, provides for laboratory services; regulates on-site sewage disposal; and, monitors the effects of large-scale irrigation systems on domestic water wells. It also: regulates the disposal of medical waste materials; reviews water and wastewater plans for manufactured home developments; licenses and inspects dry cleaning establishments; and, approves the design for and licenses campgrounds and public swimming pools. Local Health Departments assist in some of these functions.			
FUNDING:	Source Amount Description GF/GP \$7,979,600 GF/SP 9,597,300 Fees and Collections, Water Supply, Drinking Water Federal 4,446,600 Environmental Protection Agency			
FY 2001 APPROPRIATION TOTAL:	\$22,023,500			
ALLOCATION/DISTRIBUTION:	Department of Environmental Quality Appropriations Act			
ADMINISTRATION:	Department of Environmental Quality, Drinking Water and Radiological Protection Division			
WEBSITE:	http://www.deq.state.mi.us/dwr/			
1999 STATISTICS:	Number of Community Water Supplies 1,470 Number of Persons served by Non-Community Water Systems 2,300,000 Number of On-Site Sewage Systems 1,200,000 Number of Medical Waste Registrants 13,529			

FOOD AND DAIRY SAFETY

YEAR ESTABLISHED/INITIATED:	1893			
LEGISLATIVE AUTHORITY:	M.C.L. 289.35-49; 289.1101-8111; 286.451-463; 333.12901-12922; 1893 PA 211; 2000 PA 92; 1965 PA 188; 1978 PA 368, Part 29			
DESCRIPTION:	There are three major parts of the food and dairy safety program: food product safety assurance; food service sanitation (restaurants and others); and, dairy product safety assurance Product safety assurance and regulatory authority is a responsibility of the state. Local healt departments conduct food service sanitation inspections.			
FUNDING:	Source Amount Description GF/GP \$7,712,900 GF/SP 2,501,800 Fees and Collections Federal 206,100 Food and Drug Administration and Agriculture ID Grant 8,977,500 Department of Community Health			
FY 2001 APPROPRIATION TOTAL:	\$19,398,300			
ALLOCATION/DISTRIBUTION:	Department of Agriculture Appropriations Act. Local Health Department funds are distributed on the basis of a formula that takes into account the number of fixed, mobile, and temporary food establishments.			
ADMINISTRATION:	Department of Agriculture, Food and Dairy Division.			
WEBSITE:	http://www.mda.state.mi.us/about/divisions.html#Food%20and%20Dairy			
1999 STATISTICS:	Food Quality Assurance: Number of Establishments Licensed, Inspected and Regulated Annually Pounds of Food Subject to Regulation Food Service Sanitation: Number of Food Service Establishments Inspected and Licensed	20,000 14 Billion 36,000		
	Number of Temporary Food Services Regulated (Special Events, Carnivals, etc.) Estimated Percent of Meals Consumed in Food Service Establishments	12,000 40%		
	Dairy Quality Assurance: Estimated Percent of Michigan Agriculture Represented by Dairy Farms Pounds of Milk Produced Annually Persons Employed in Dairy Industry in Michigan	25% 5.43 Billion 25,000		

OMNIBUS BUDGET RECONCILIATION ACT IMPLEMENTATION

(Appropriate Use of Nursing Homes)

YEAR ESTABLISHED/INITIATED:	1987			
LEGISLATIVE AUTHORITY:	Federal Omnibus Budget Reconciliation Act of 1987			
DESCRIPTION:	All state Medicaid programs are required to have: a pre-admission screening program for nursing home services; an assessment system for individuals who are mentally ill or developmentally disa residing in nursing homes to determine the appropriateness and type of care; an ability to find alternative placement for those found to be inappropriately placed nursing home.			
FUNDING:	<u>Source</u> GF/GP Federal	Amount \$3,860,800 8,896,200	<u>Description</u> Medicaid	
FY 2001 APPROPRIATION TOTAL:	\$12,757,000			
ALLOCATION/DISTRIBUTION:	Funds are allocated to Community Mental Health Service Programs.			
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families			

SUBSIDIZATION

STATE

Alzheimer's Information Network
Housing and Support Services
Life Sciences Corridor Initiative
Loan Repayment for Health Professionals Serving in Underserved Areas
Medicaid Hospital Disproportionate Share Payment
Michigan Parkinson's Foundation
Public University Health Occupations Education

STATE AND LOCAL

Drivers Safety Education
Family Support Subsidy
Pharmaceutical Program for Seniors
School Based HIV/AIDS, Risk Behavior and Health Education
Senior Citizen Centers Staffing and Equipment

LOCAL

Community Colleges Health Occupations Education Early Intervention Programs for Infants and Toddlers School Drug Prevention School Nutrition Programs

	A	LZHEIME	R'S INFORMATION NETWORK	
LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.			
DESCRIPTION:	The Network is composed of all 10 Michigan Alzheimer's chapters, the Huntington's Disease Society and the Michigan Parkinson's Foundation. It provides dementia-specific information and referral services with particular attention to persons with dementia, their families and the professional community serving them.			
FUNDING:	<u>Source</u> GF/SP Federal	Amount \$290,000 150,000	<u>Description</u> Healthy Michigan Preventive Block Grant	
FY 2001 APPROPRIATION TOTAL:	\$440,000			
ALLOCATION/DISTRIBUTION:	Grant to the Michigan Public Health Institute.			
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease.			
WEBSITE:	http://www.mdch.state.mi.us/PHA/DIABETES/dementia.htm			
1999 STATISTICS:	Estimated Number of Persons in Michigan with Dementia 219,000			

HOUSING AND SUPPORT SERVICES

LEGISLATIVE AUTHORITY:	Federal Law; Homeless Assistance Act, Housing Opportunities for Persons Living with HIV/ AIDS, and Community Health Appropriations Act			
DESCRIPTION:	Various programs provide housing and support assistance. The Homelessness Federal Formula Grant Program (Projects for Assistance in Transition from Homelessness (PATH) provides community mental health services to homeless or potentially homeless individuals with mental health problems. The Shelter Plus Care program provides rent subsidy to hard to serve homeless persons over 18 who have very low income, display chronic mental illness, chronic substance abuse of who have AIDS or an AIDS related illness. Supportive Housing assists in the building of low-income units. Home Choice assists families who have difficulty obtaining a mortgage with debt payment assistance, home ownership counseling, and financing assistance. And Housing Opportunities for Persons Living with HIV/AIDS make funds available for housing assistance and supportive services for that population			
FUNDING:	Source Amount Description GF/GP \$708,800 Federal 4,122,100 Homeless Grant, Shelter Plus, Housing Opportunities, HUD			
FY 2001 APPROPRIATION TOTAL:	\$4,803,900			
ALLOCATION/DISTRIBUTION:	Proposals are received and grants awarded on the basis of merit and funds available.			
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families			
WEBSITES:	http://www.mdch.state.mi.us/dch/clcf/resources.asp http://www.mdch.state.mi.us/dch/clcf/rcl_2.asp http://www.mdch.state.mi.us/dch/clcf/rcl_3.asp http://www.mdch.state.mi.us/dch/clcf/rcl_4.asp			
1999 STATISTICS:	Number of PATH Projects Range of PATH Grant Amounts Number of Shelter Plus Care Projects Range of Shelter Plus Grant Amounts Number of Rental Units in Shelter Plus Care Program Number of Rental Units in Supportive Housing Number of Families/Individuals Receiving Home Choice Services Number of HOPWA Grants 7 Range of HOPWA Grant Amounts 20 \$36,800 - \$1 \$19,200-\$33 \$300 \$300 Number of Rental Units in Supportive Housing 300 \$3			

LIFE SCIENCES CORRIDOR INITIATIVE

YEAR ESTABLISHED/INITIATED:	2000		
LEGISLATIVE AUTHORITY:	Department of Career Development and Michigan Strategic Fund Appropriations Act		
DESCRIPTION:	The state plans to invest \$50,000,000 per year for twenty years to develop a life science corridor between Wayne State University (Detroit) and the Van Andel Institute (Grand Rapids) including the University of Michigan and Michigan State University. The goal is to make these four institutions among the nation's most important in the development of biotechnology applications and to attract other public and private investment to the corridor.		
FUNDING:	Source Amount Description GF/SP \$50,000,000 Tobacco Settlement		
FY 2001 APPROPRIATION TOTAL:	\$50,000,000		
ALLOCATION/DISTRIBUTION:	50% for a collaborative research fund to support peer-reviewed grants among Michigan universities and private research facilities; 40% for basic research to support competitive grants to Michigan universities or Michigan nonprofit institutes for health related research; up to 10% for commercial development to support commercialization opportunities for life sciences research in Michigan; and, not more than 1% for administration.		
ADMINISTRATION:	Michigan Economic Development Corporation.		
WEBSITE:	http://www.state.mi.us/migov/gov/PressReleases/199907/LifeSciencesCorridorPR.htm		

LOAN REPAYMENT FOR HEALTH PROFESSIONALS SERVING IN UNDERSERVED AREAS

YEAR ESTABLISHED/INITIATED:	1970		
LEGISLATIVE AUTHORITY:	Federal National Health Service Corps Act and Department of Community Health Appropriations Act		
DESCRIPTION:	Certain health professionals including physicians, dentists, physicians assistants, nurse practitioners and nurse midwives may receive funds to repay school loans. Medical providers must work a minimum of two years in a designated Health Professional Shortage Area (HPSA) and must provide services in a non-profit agency that accepts Medicare and Medicaid and participates with a qualified health plan (QHP). Employers are required to provided a Federally required local matching amount.		
FUNDING:	Source GF/GPAmount \$74,100DescriptionGF/SP\$70,000Healthy MichiganFederal655,000National Health Service CPrivate40,000Local Employer Match	Corps	
FY 2001 APPROPRIATION TOTAL:	\$1,229,100		
ALLOCATION/DISTRIBUTION:	Applications from eligible health professionals		
ADMINISTRATION:	Department of Community Health, Health Legislation and Policy Development		
WEBSITE:	http://www.bphc.hrsa.gov/nhsc/Pages/about_nhsc/3B5_loan.htm		
1999 STATISTICS:	Total Providers: Physicians Dentists Other Location: Urban Rural	35 26 1 8	

MEDICAID HOSPITAL DISPROPORTIONATE SHARE PAYMENT

LEGISLATIVE AUTHORITY:	M.C.L. 400.1	105 et seq.; E.R.O	. 1996-1; 1966 PA 321
DESCRIPTION:	Hospitals that meet certain requirements in providing outpatient services to a high number of Medicaid eligible persons are eligible for disproportionate share payments to help offset costs of care provided without payment from any other source. Additional disproportionate share payments are made to public hospitals through the separate appropriation for Medicaid Special Adjuster Payments.		
FUNDING:	Source GF/GP GF/SP Federal	Amount \$10,019,000 9,700,000 25,281,000	<u>Description</u> Medicaid
FY 2001 APPROPRIATION TOTAL:	\$45,000,000		
ALLOCATION/DISTRIBUTION:	Funds are distributed to eligible institutions based on a formula.		
ADMINISTRATION:	Department of Community Health, Medical Services Administration		
WEBSITE:	http://www.mdch.state.mi.us/sub/medical_services_admin/index.html		

	MICHIGAN PARKINSON'S FOUNDATION	
LEGISLATIVE AUTHORITY:	M.C.L. 333.5401-5439; 1978 PA 368, Part 54.	
DESCRIPTION:	Funds are appropriated to the Michigan Parkinson's Foundation	
FUNDING:	Source GF/SPAmount \$200,000Description Healthy Michigan	
FY 2001 APPROPRIATION TOTAL:	\$200,000	
ALLOCATION/DISTRIBUTION:	Department of Community Health Appropriations Act	
ADMINISTRATION:	Department of Community Health, Division of Chronic Disease	
WEBSITE:	http://www.mdch.state.mi.us/PHA/DIABETES/INDEX.HTM http://www.mdch.state.mi.us/dch/NewsRels/Current/NR65.html http://www.parkinsonsmi.org/	
1999 STATISTICS:	Estimated Number of Persons in Michigan with Parkinson's disease 50,000 +	

CRC REPORT

PUBLIC UNIVERSITY HEALTH OCCUPATIONS EDUCATION

LEGISLATIVE AUTHORITY:	State of Michigan Constitution, Article 8, Sections 4-6		
DESCRIPTION:	Public state colleges and universities receive a portion of their financial support as nondesignated funds from the State of Michigan. All but one (U of M Dearborn) of the 15 campuses offers instruction in one or more health occupations including; medicine, dentistry, health and medical assistants, nursing, optometry, pharmacy, public health, and, other health professions. The estimated amount of state funds used for health occupations education is derived from finance survey data reported by each institution.		
FUNDING:	Source Amount Description GF/GP \$107,100,100 Estimate is 6.73% of Total Appropriation	on (See Statistics)	
FY 2001 APPROPRIATION TOTAL:	\$107,100,100		
ALLOCATION/DISTRIBUTION:	Higher Education Appropriation Act		
ADMINISTRATION:	Michigan State Colleges and Universities.		
WEBSITE:	http://www.mde.state.mi.us/school/colleges/public.shtml		
1999 STATISTICS:	Total Reported Health Instructional Costs (Excluding Veterinary Medicine) for 1999-2000 \$205,56 Total Reported General Fund Revenue for 1999-2000 \$3,120,15 Percent of General Fund Revenue used for Health Instructional Costs (Weighted) Total Higher Education General Fund/General Purpose Appropriation for Public Colleges and Universities \$1,591,42		

	DRIVERS SAFETY EDUCATION
LEGISLATIVE AUTHORITY:	M.C.L. 380.1 et seq.; 1976 PA 451
DESCRIPTION:	Funds are provided to schools for driver safety education from a portion of driver fees and collections paid to the Secretary of State.
FUNDING:	SourceAmountDescriptionGF/SP\$7,600,000Secretary of State Fees and Collections
FY 2001 APPROPRIATION TOTAL:	\$7,600,000
ALLOCATION/DISTRIBUTION:	Funds are distributed by formula.
ADMINISTRATION:	Department of Education, Office of School Support
WEBSITE:	http://www.state.mi.us/mde/off/oss/index.htm#DriverTrain

	FAMILY SUPPORT SUBSIDY
YEAR ESTABLISHED/INITIATED:	1983
LEGISLATIVE AUTHORITY:	M.C.L. 330.1156 et seq.; 1995 PA 290
DESCRIPTION:	This subsidy is provided to keep families together and reduce capacity in state facilities by defraying some of the special costs of caring for children under the age of 18 with a diagnosis of severely mentally impaired, severely multiply impaired of autistic impaired.
FUNDING:	SourceAmountDescriptionFederal\$14,276,700Temporary Assistance for Needy Families (TANF)
FY 2001 APPROPRIATION TOTAL:	\$14,276,700
ALLOCATION/DISTRIBUTION:	Application from eligible families with income of less than \$60,000
ADMINISTRATION:	Department of Community Health, Community Living, Children and Families
WEBSITE:	http://www.mdch.state.mi.us/dch/clcf/mhs_8.asp
1999 STATISTICS:	Families Participating in the Program as of September 5,156

PHARMACEUTICAL PROGRAM FOR SENIORS

YEAR ESTABLISHED/INITIATED:	1988		
LEGISLATIVE AUTHORITY:	Department of Community Health Appropriations Act		
DESCRIPTION:	Vouchers are provided by Area Agencies on Aging and volunteer agencies that permit low-income seniors who are not eligible for Medicaid to obtain prescription drugs. This program is to be replaced by the Elder Prescription Insurance program beginning October 1, 2001.		
FUNDING:	Source Amount Description GF/SP \$1,500,000		
FY 2001 APPROPRIATION TOTAL:	\$1,500,000		
ALLOCATION/DISTRIBUTION:	Applications from individuals whose income is less than 200% of the poverty level. For the year 2000, 200% of the poverty level for: 1 person is \$16,700; 2 persons is \$22,500; 3 persons is \$28,300; and, 4 persons is \$34,100.		
ADMINISTRATION:	Department of Community Health, Office of Services to the A	Aging	
WEBSITE:	http://www.miseniors.net/weinform/definitions.asp?CatID=5		
1999 STATISTICS:	Number of Persons Served Average Cost of Prescription Under Program Number of Prescriptions	12,571 \$37.57 More than 160,000	

SCHOOL BASED HIV/AIDS, RISK BEHAVIOR AND HEALTH EDUCATION

LEGISLATIVE AUTHORITY:	M.C.L. 380.1 et seq.; 1976 PA 451		
DESCRIPTION:	Funds for school-based health education for parents and students are provided by the Fee Centers for Disease Control and Prevention for: use in developing promotions and pubtions; revising prevention programs; for infrastructure development; coordination of schealth programs; and, for grants. Topics addressed include HIV/AIDS, sexually transm disease, unintended pregnancy, tobacco, poor nutrition and physical inactivity.		
FUNDING:	Source Amount Description Federal \$600,000 Centers for Disease Control and Prevention		
FY 2001 APPROPRIATION TOTAL:	\$600,000		
ALLOCATION/DISTRIBUTION:	One grant is made to a statewide parent/teacher organization and mini-grants are awarded to school districts.		
ADMINISTRATION:	Department of Education, Office of School Excellence, Learning Support		
WEBSITE:	http://cdp.mde.state.mi.us/		

SENIOR CITIZEN CENTERS STAFFING AND EQUIPMENT

LEGISLATIVE AUTHORITY:	M.C.L. 400.581-594; 1981 PA 180		
DESCRIPTION:	Financial assistance is provided to senior centers to supplement staff salaries in order to assure qualified staff are available to operate them. Equipment is also funded.		
FUNDING:	Source Amount Description GF/GP \$2,140,700		
FY 2001 APPROPRIATION TOTAL:	\$2,140,700		
ALLOCATION/DISTRIBUTION:	Equipment funds are distributed based proposals received.		
ADMINISTRATION:	Department of Community Health, Office of Services to the Aging	5	
WEBSITE:	http://www.mdch.state.mi.us/mass/fctsheet.html		
1999 STATISTICS:	Staffing: Number of Hours of Staffing Provided Range of Allocation Amounts Number of Area Agencies on Aging	161,500 \$13,600 - \$245,000 16	
	Equipment: Number of Equipment Proposals Received Number of Equipment Proposals Funded	150 139	

COMMUNITY COLLEGES HEALTH OCCUPATIONS EDUCATION

LEGISLATIVE AUTHORITY:	State of Michigan Constitution Article 8, section 7; M.C.L. 389.1-389.195; 1966 PA 331		
DESCRIPTION:	Community Colleges receive a portion of their financial support as nondesignated funds from the State of Michigan. All 28 provide instruction in one or more health occupations. The estimated amount of state funds used for health occupations education is derived from data on the cost and number of instructional (contact) hours reported by each institution as a percent of total hours and costs.		
FUNDING:	Source Amount Description GF/GP \$17,139,400 Estimate is 5.4% of Total Appropriation (See Statistics)		
FY 2001 APPROPRIATION TOTAL:	\$17,139,400		
ALLOCATION/DISTRIBUTION:	Community Colleges Appropriations Act		
ADMINISTRATION:	Twenty-eight public community colleges		
WEBSITE:	http://www.multimag.com/michigan/colleges&universities.html http://www.state.mi.us/career/		
1999-2000 STATISTICS:	Total Health Occupations Contact Hours 6,416,254 Average Cost per Health Occupations Contact Hour \$7.6 Health Occupations Hours Multiplied by Average Cost \$48,827,694 Total Revenue for All Hours \$897,073,598 Health Occupations Costs as Percent of Total Revenue 5.449 Total Community College General Fund/ General Purpose Appropriation \$315,061,719	4 8 6	

CRC REPORT

EARLY INTERVENTION PROGRAMS FOR INFANTS AND TODDLERS

LEGISLATIVE AUTHORITY:	M.C.L. 380.1 et seq.; 1976 PA 451		
DESCRIPTION:	Federal funds are used to provide early intervention for infants and toddlers with disabilities. Services include development of an individualized plan and physical, speech and occupational therapy among others.		
FUNDING:	Source Amount Description Federal \$16,000,000 Education		
FY 2001 APPROPRIATION TOTAL:	\$16,000,000		
ALLOCATION/DISTRIBUTION:	Intermediate School District receive funds on the basis of a formula		
ADMINISTRATION:	Department of Education, Office of Special Education, Early Intervention Program		
WEBSITE:	http://www.mde.state.mi.us/off/sped/		
1999 STATISTICS:	Number of Children Served On a Given Day 7,2 Number of Children Served During the Year 12,2		

SCHOOL DRUG PREVENTION

LEGISLATIVE AUTHORITY:	M.C.L. 380.1 et seq.; 1976 PA 451
DESCRIPTION:	Federal funds appropriated under the Drug Free Schools and Communities program provide a per-pupil grant to be use for drug prevention programs.
FUNDING:	Source Amount Description Federal \$16,758,400 Education, Drug Free Schools and Communities
FY 2001 APPROPRIATION TOTAL:	\$16,758,400
ALLOCATION/DISTRIBUTION:	An amount of \$4.47 per pupil is distributed.
ADMINISTRATION:	Department of Community Health, Office of Drug Control Policy
WEBSITE:	http://www.mdch.state.mi.us/odcp/edu/default.asp

	SCHOOL NUTRITION PROGRAMS
LEGISLATIVE AUTHORITY:	M.C.L. 380.1272(a); 388.1631a; 1976 PA 451; 1979 PA 94; 2000 PA 297
DESCRIPTION:	Public schools and academies may furnish meals to students using general funds and students may be charged for this service. Federal and the state school aid fund monies are available to subsidize these costs for those who meet low-income criteria.
FUNDING:	Source Amount Description GF/GP \$1,428,000 Federal 247,006,000 Agriculture, Food and Nutrition Service Special Revenue Funds 13,669,500 School Aid Fund
FY 2001 APPROPRIATION TOTAL:	\$262,103,500
ALLOCATION/DISTRIBUTION:	Funds are distributed by formula.
ADMINISTRATION:	Department of Education, Office of School Support.
WEBSITE:	http://www.state.mi.us/mde/off/oss/index.htm#FoodNutrition

APPENDIX A

Michigan 2001 Total Appropriations by Major Category Michigan Health Programs Funding Summary By Category Michigan Health Programs Funding Summary by Source of Funds Michigan Health Programs Funding Summary -- Direct Provision Michigan Health Programs Funding Summary -- Purchase Michigan Health Programs Funding Summary -- Regulation Michigan Health Programs Funding Summary -- Subsidization

Michigan Health Funding Patterns

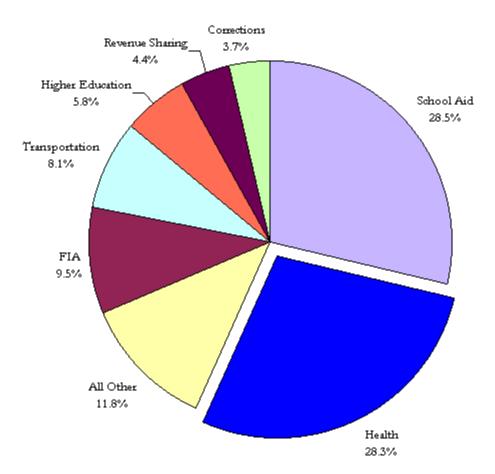
The outline shows the sources of funding for health programs according to the eight major categories used in appropriations acts and for state accounting purposes. These are:

- 1. General Fund/General Purpose. State revenues are deposited in the General Fund of the state of Michigan and are categorized as general purpose or special purpose (also called restricted). Revenues which are not specified to be used for specific purposes according to law are known as general-purpose funds.
- 2. General Fund/Special Purpose. State revenues that are restricted by law to be used for certain purposes are designated as special purpose or restricted funds. Examples include Healthy Michigan (certain revenues raised from the taxing of cigarette and tobacco products) and Michigan Health Initiative monies (funds raised from the taxing of computer software retail sales).
- 3. Federal. Funds received from the Federal Government.
- <u>4.</u> <u>Local.</u> Funds received from local governmental units including school districts.
- 5. Private. Monies received by the state from private sources including foundations.
- 6. Interdepartmental Grant. Funds originally appropriated to one department are sometimes used to obtain services from another. An example is the Department of Corrections that gains forensic mental health services from the Department of Community Health.
- 7. Purchase of Service. Other units of government or organizations purchase some state services.
- 8. Special Revenue. Certain revenues such as those for the School Aid Fund are not placed in the General Fund of the State, but are maintained in separate accounts to be used only for specified purposes.

The following tables and charts show how these funding sources are used for health programs in general and how they are used to support for the four approaches the state used to address health matters.

Michigan 2001 Total Appropriations by Major Category (in thousands)

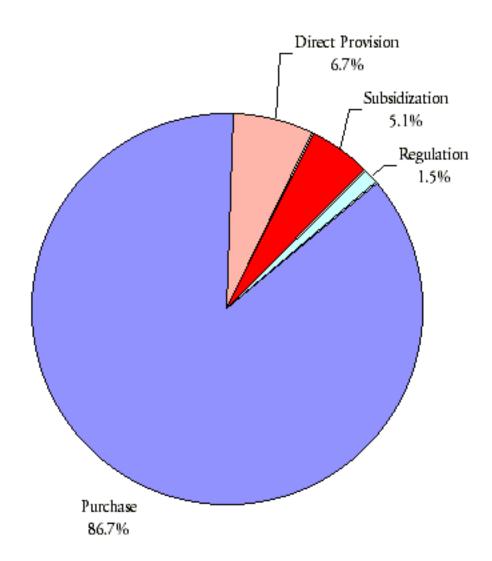
		(in	thousands)			
	1	2	3	4	5	6
		Duplicated Health	Health Insurance	Total Health = Column 1	2001 Net Appropriations	2001 Appropriations
	Health Outline Items	Insurance Amounts in Outline Items	Non-Outline Items	Minus Column 2 Plus Column 3	Without Health Items	Net of Vetoes & IDGs
Agriculture	\$19,398	\$1,339	\$5,899	\$23,959	\$64,277	\$88,236
Attorney General	4,731	417	6,179	10,493	41,427	51,920
Capital Outlay	1,7,31	11/	0,177	10,175	464,995	464,995
Career Development			12,567	12,567	509,840	522,406
Civil Rights			1,882	1,882	13,390	15,273
Community Colleges	17,139		.,	17,139	307,872	325,012
Civil Service			2,530	2,530	24,576	27,106
Community Health	8,371,015	55,302	13,448	8,329,160	163,130	8,492,291
Consumer	75,580	6,860	39,751	108,471	421,176	529,647
Corrections	163,968	10,926	206,218	359,260	1,337,888	1,697,148
Education	290,424		5,088	295,512	633,463	928,975
Environment	43,181	4,754	13,220	51,646	340,353	391,999
Executive Office			933	933	4,747	5,680
Family Independence			148,228	148,228	3,442,830	3,591,058
Higher Education	107,100		11	107,111	1,797,890	1,905,001
Judiciary			6,481	6,481	226,825	233,306
Legislature					106,421	106,421
Legis Auditor General					13,450	13,450
Library of Michigan					39,917	39,917
Management & Budget			10,619	10,619	80,798	91,417
MSF	50,000		2,579	52,579	116,404	168,983
Military	54,907	7,595	4,346	51,658	49,515	101,173
Natural Resources			24,722	24,722	227,042	251,763
School Aid	13,670		534,100	547,770	10,384,566	10,932,335
State	104		22,543	22,647	108,834	131,481
State Police	3,571	154	39,615	43,033	338,587	381,620
Transportation			34,894	34,894	2,932,951	2,967,845
Treasury			21,901	21,901	324,233	346,134
Revenue Sharing					1,600,600	1,600,600
Debt Service					<u>91,571</u>	<u>91,571</u>
TOTAL	\$9,214,788	\$87,347	\$1,157,753	\$10,285,194	\$26,209,564	\$36,494,758
Health Insurance Premium Cost						
for Current State Employees	455,800					
Health Insurance Premium Cost	Ź					
for Retired State Employees	_255,200					
Subtotal	\$711,000					
Health Insurance Cost for	, ,					
Public School retirees in School Aid	_534,100					
Total Health Insurance	01.0/5.100					
(\$87,347 + \$1,157,753)	\$1,245,100					



Michigan Health Programs Funding Summary by Category (in thousands)

	Pur	chase	Direct	Provision	Subsi	dization	Regi	ulation	Total
<u>Department</u>	<u>Amount</u>	Percent Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount
Agriculture							\$19,398	100.0%	\$19,398
Attorney General							\$4,731	100.0%	\$4,731
Community Colleges					\$17,139	100.0%	, -,, -		\$17,139
Community Health	\$7,736,615	92.4%	\$551,106	6.6%	\$69,617	0.8%	\$13,675	0.2%	\$8,371,015
Cons. & Ind. Services	\$1,077	1.4%					\$74,503	98.6%	\$75,580
Corrections	\$65,928	40.2%	\$98,040	59.8%					\$163,968
Education	\$1,032	0.3%			\$303,062	99.7%			\$304,094
Environmental Quality							\$43,181	100.0%	\$43,181
Higher Education					\$107,100	100.0%			\$107,100
Michigan Strategic Fund					\$50,000	100.0%			\$50,000
Military and Veterans A	ffairs		\$54,907	100.0%					\$54,907
State			\$104	100.0%					\$104
State Police			\$3,571	100.0%					\$3,571
SUBTOTAL	\$7,804,652	84.7%	\$707,728	7.7%	\$546,919	5.9%	\$155,489	1.7%	\$9,214,788
Health Insurance: Reduce by Amount in Outline Items	-\$87,347								-\$87,347
Add Amount Not Included in Outline Items	¢1 157 752								
III Outline Items	\$1,157,753								<u>\$1,157,753</u>
TOTAL	\$8,875,059	86.3%	<u>\$707,728</u>	6.9%	<u>\$546,919</u>	5.3%	<u>\$155,489</u>	1.5%	<u>\$10,285,194</u>
Total State Appropriatio Vetoes and Interdepart Grants and Transfers									\$36,494,758
Health Outline Amount Percent of Total	ts as a								28.18%

Michigan Health Programs Funding Summary by Category



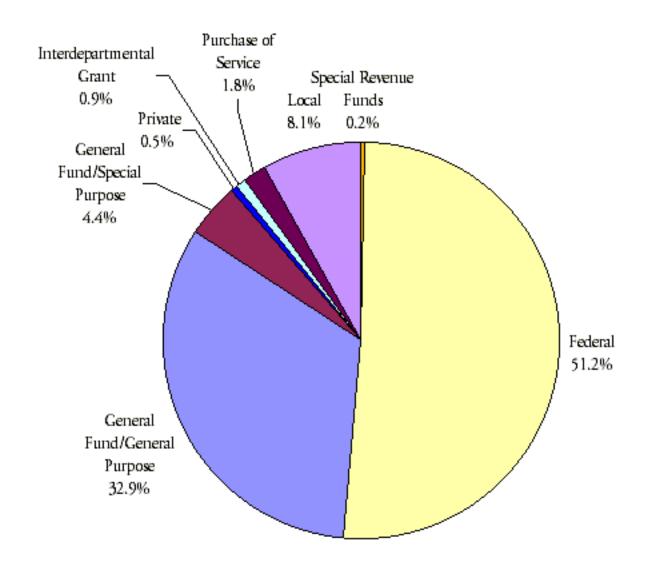
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Michigan Health Programs Funding Summary by Source of Funds (in thousands)

	General General I		General F Special Pu		Federa	al	Local		Priva		Interdepa Gra		Purch of Ser		Spec Rever		Total
<u>Department</u>	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	Amount	Pct.	<u>Amount</u>	Pct.	Amount	Pct.	<u>Amount</u>
Agriculture	\$7,713	39.8%	\$2,502	12.9%	\$206	1.1%	\$0	0.0%	\$0	0.0%	\$8,978	46.3%	\$0	0.0%	\$0	0.0%	\$19,398
Attorney General	1,450	30.7	3,281	69.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4,731
Community Colleges	17,139	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17,139
Community Health	2,677,714	32.0	282,438	3.4	4,378,528	52.3	744,051	8.9	49,278	0.6	72,087	0.9	166,919	2.0	0	0.0	8,371,015
Cons. & Ind. Services	16,521	21.9	21,694	27.7	31,647	41.9	0	0.0	0	0.0	109	0.1	0	0.0	5,609	7.4	75,580
Corrections	162,472	99.1	84	0.05	1,413	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	163,968
Education	1,428	0.5	8,632	2.8	280,364	92.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	304,094
Environmental Quality	15,249	35.3	19,547	45.3	7,691	17.8	0	0.0	0	0.0	609	1.4	0	0.0	86	0.2	43,181
Higher Education	107,100	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	107,100
Michigan Strategic Fun	nd 0	0.0	50,000	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	50,000
Mil. & Vet. Affairs	20,781	37.8	17,762	32.3	15,989	29.1	0	0.0	0	0.0	0	0.0	0	0.0	375	0.7	54,907
State	104	99.9	0	0.0	0	0.0	0	0.0	0	0.1	0	0.0	0	0.0	0	0.0	104
State Police	335	9.4	<u>2,373</u>	66.5	863	24.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3,571
SUBTOTAL \$	3,028,006	32.9%	\$408,312	4.4%	\$4,716,700	51.2%	\$744,051	8.1%	\$49,279	0.5%	\$81,783	0.9%	\$166,919	1.8%	\$19,739	0.2%	\$9,214,788
Add Health Insurance:																	
State Employees	\$320,728																\$320,728
Public Schools														;	\$534,100		\$534,100
Non-Allocable																	<u>\$215,579</u>
TOTAL \$	3,348,734	32.9%	\$408,312	4.4%	\$4,716,700	51.2%	\$744,051	8.1%	\$49,279	0.5%	\$81,783	0.9%	\$166,919	1.8%	\$553,839	0.2%	\$10,285,196
Note: Totals off due to	rounding																

Michigan Health Programs Funding Summary by Source of Funds



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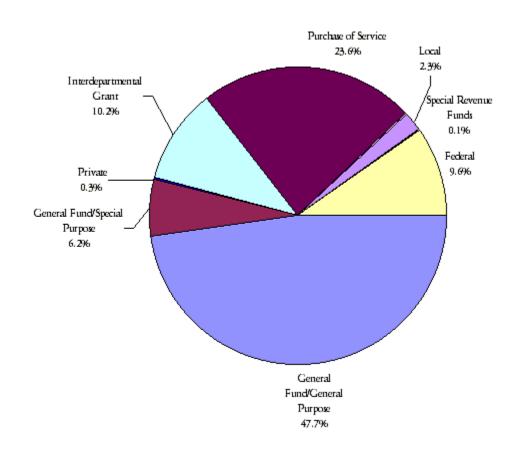
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Michigan Health Programs Funding Summary - Direct Provision

(in thousands)

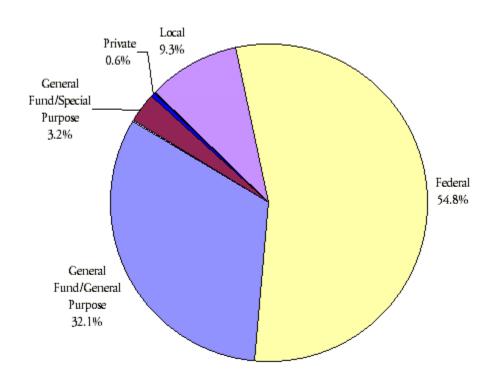
	General General P		General F Special Pu		Federal Local			l	Private		Interdepartmenta te Grant		ental Purchase of Service		Special Revenue		Total
<u>Department</u>	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	Amount	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>
Community Health	\$218,393	39.6%	\$23,565	4.3%	\$51,415	9.3%	\$16,596	3.0%	\$2,230	0.4%	\$71,989	13.3%	\$166,919	30.3%	0	0.0%	\$551,106
Corrections	97,956	99.9	84	0.09	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	98,040
Mil. & Vet. Affairs	20,781	37.8	17,762	32.3	15,989	29.1	0	0.0	0	0.0	0	0.0	0	0.0	375	0.7	54,907
State	104	99.9	0	0.0	0	0.0	0	0.0	0	0.1	0	0.0	0	0.0	0	0.0	104
State Police	335	9.4	<u>2,373</u>	66.5	<u>863</u>	24.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	<u>3,571</u>
TOTAL	\$337,570	47.7%	\$43,783	6.2%	\$68,267	9.6%	\$16,596	2.3%	\$2,230	0.3%	\$71,989	10.2%	\$166,919	23.6%	\$375	0.1%	\$707,728



Michigan Health Programs Funding Summary – Purchase

(in thousands)

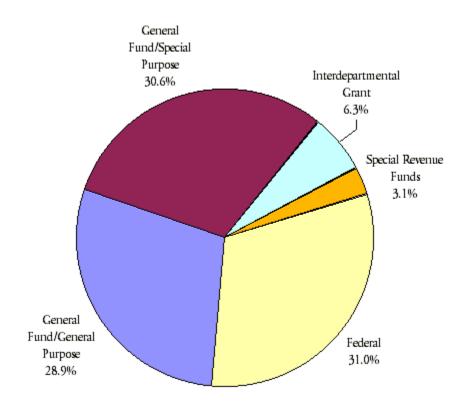
	General P		General F Special Pu		Federa	ıl	Local	Pr	ivate	Inte	rdepart Gran	mental it	Purch of Serv		Spec Reve		Total
<u>Department</u>	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct. Amour	t Pct	. <u>Am</u>	nount	Pct.	<u>Amount</u>	Pct.	Amount	Pct.	<u>Amount</u>
Community Health	\$2,442,304	31.6%	\$246,077	3.2%	\$4,273,772	55.2%	\$727,454	9.4% \$47,00	8 0.0	5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,736,615
Cons & Ind. Services	0	0.0	0	0.0	183	17.0	0	0.0	0.0)	0	0.0	0	0.0	894	83.0	1,077
Corrections	64,516	97.9	0	0.0	1,413	2.1	0	0.0	0.0)	0	0.0	0	0.0	0	0.0	65,928
Education	0	0.0	1,032	100.0	0	0.0	0	0.0	0.0)	_0	0.0	_0	0.0	0	0.0	1,032
TOTAL	\$2,506,820	32.1%	\$247,109	3.2%	\$4,275,367	54.8%	\$727,454	9.3% \$47,00	8 0.0	6%	\$0	0.0%	\$0	0.0%	\$894	0.0%	\$7,804,652



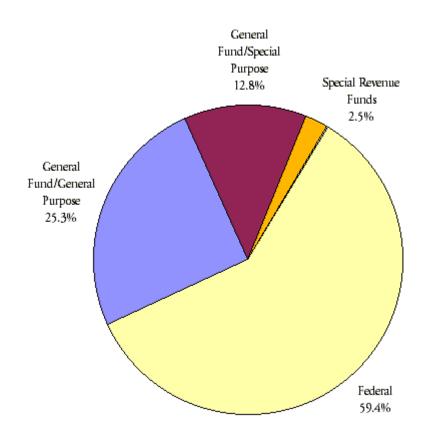
Michigan Health Programs Funding Summary – Regulation

(in thousands)

	General F		General F Special Pu		Federa	d	Local		Priva		Interdepai Gra		Purch of Ser		Spec Reve		Total
<u>Department</u>	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	Amount	Pct.	<u>Amount</u>
Agriculture	\$7,713	39.8%	\$2,502	12.9%	\$206	1.1%	\$0	0.0%	\$0	0.0%	\$8,978	46.3%	\$0	0.0%	\$0	0.0%	\$19,398
Attorney General	1,450	30.7	3,281	69.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4,731
Community Health	4,074	29.8	607	4.4	8,896	65.1	0	0.0	0	0.0	99	0.7	\$0	0.0	0	0.0	13,675
Cons. & Ind. Services	16,521	22.2	21,694	29.1	31,464	42.2	0	0.0	0	0.0	109	0.1	0	0.0	4,715	6.3	74,503
Environmental Quality	15,249	35.3	19,547	45.3	<u> 7,691</u>	17.8	_0	0.0	_0	0.0	609	1.4	_0	0.0	86	0.2	43,181
TOTAL	\$45,006	28.9%	\$47,630	30.6%	\$48,257	31.0%	\$0	0.0%	\$0	0.0%	\$9,795	6.3%	\$0	0.0%	\$4,801	3.1%	\$155,489



			N	Aichigai	n Health	Progra	ms Fund (in thous	•	umma	ry – S	Subsidi	zation					
	General General		General F Special Pu		Federa	al	Local	I	Priva		Interdepar Grai		Purch of Ser		Spec Reve		Total
<u>Department</u>	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	<u>Amount</u>	Pct.	Amount	Pct.	<u>Amount</u>	Pct.	Amount	Pct.	Amount	Pct.	<u>Amount</u>
Community Colleges	\$17,139	100.0%	0	0.0%	0	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	\$0	0.0%	0	0.0%	\$17,139
Community Health	12,943	18.6	\$12,190	17.5	\$43,444	63.8	0	0.0	\$40	0.1	0	0.0	0	0.0	0	0.0	69,617
Education	1,428	0.5	7,600	2.5	280,364	92.5	0	0.0	0	0.0	0	0.0	0	0.0	13,670	4.5	303,062
Higher Education	107,100	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	107,100
Michigan Strategic Fun	nd0	0.0	50,000	0.0	0	0.0	_0	0.0	_0	0.0	_0	0.0	_0	0.0	0	0.0	_50,000
TOTAL	\$138,610	25.3%	\$69,790	12.8%	\$324,809	59.4%	\$0	0.0%	\$40	0.0%	\$0	0.0%	\$0	0.0%	\$13,670	2.5%	\$546,919



APPENDIX B

Appropriation Act Reference Table

Accoun	nt	Pa	age
<u>No.</u>	Appropriation Act Title		No.
		Health Insurance Premium Payments	. 27
Den	artment of Agriculture (Public Act 27	70 of 2000)	
Depa		0 01 2000)	
	Section 104	First and Daine Colors	02
	Food safety and qualtiy assurance - 122.0 FTE positions Local public health operations	Food and Dairy Safety Food and Dairy Safety	
Attor	rney General (Public Act 276 of 2000))	
	Section 103		
0141	Attorney General Operations - Part - Medicaid Fraud Unit - 38.0 FTE	Attorney General Medicaid Fraud Investigation	.79
Depa	artment of Community Colleges (Pul	blic Act 272 of 2000)	
	Section 102	,	
	All appropriations to community colleges are combined	Community Colleges Health Occupations Education	105
Dens	artment of Community Health (Publ	ic Act 296 of 2000)	
Бере	Section 102	10 11ct 2/0 01 2000)	
01194	Certificate of need program administration	Certificate of Need	80
01194	-13.0 FTE positions	Certificate of Need	. 00
02401	Developmental disabilities council and projects	Developmental Disabilities Council and Projects	. 50
	-9.0 FTE positions		
	Section 102		
01153	Section 103 Consumer involvement program	Consumer Involvement	22
01153	Gambling addiction	Gambling Addiction Prevention	
01161	Protection and advocacy services support	Protection and Advocacy Services for Persons with Mental Illness	. 20
	, 11	or Developmental Disabilities	. 44
01176	Mental Health Initiatives for Older Persons	Mental Health Initiatives for Older Persons	
02733	Community residential and support services	Community Residential and Support Services	
13465 13468	Highway safety projects	Highway Safety Projects Federal and Other Special Projects	.28
13400	Federal and other special projects	redetai and Oniei speciai riojects	. 20
	Section 104		
01718	Pilot projects in prevention for adults and children -2.0 FTE positions	Pilot Programs in Prevention for Adults and Children	. 43
02922	Federal mental health block grant-2.0 FTE positions	Federal Mental Health Block Grant	53
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